

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
September 2021

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2020	2021
WSIB	0.00	0.00
WI/LTD	0.00	0.00
SICK DAYS	8.75	10.13
COMPASSIONATE LEAVE	0.00	3.00
FLOATERS	1.00	3.00
VACATION	60.00	37.00
BANKED TIME USED	14.75	8.16
OFF	0.00	0.00
STATUTORY HOLIDAYS	26.00	50.00
TOTAL	110.50	111.29

OVERTIME HOURS

Equivalent Straight Time Hours:

	2020	2021	2020	2021
	Sept	Sept	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	2.50	2.00
ENGINEERING	0.00	1.50	4.00	9.75
INTERDEPARTMENTAL	0.00	7.50	10.75	31.75
PRIVATE WORK	6.75	0.00	18.00	30.50
RECYCLE/GARBAGE	10.13	19.75	24.63	63.25
ROADS	4.75	9.00	389.00	203.00
SEWER COLLECTION	27.50	27.75	99.50	249.25
SIDEWALKS	0.00	16.50	63.00	51.75
STORES	0.00	0.00	50.50	37.00
VEHICLE & EQUIPMENT	0.00	0.00	33.00	0.00
WATER TREATMENT PLANT	58.25	23.50	263.00	267.25
WATER DISTRIBUTION	53.75	101.50	446.25	384.00
WASTEWATER (STP)	0.00	0.00	0.00	0.00
TOTAL	161.13	207.00	1404.13	1329.50