

	Expected	2012		2013		2014		2015		2016		2017		2018		2019		Average	kWh Total To Date	Revenue To Date
		kWh	Revenue	kWh	Revenue	kWh	Revenue	kWh	Revenue	kWh	Revenue	kWh	Revenue	kWh	Revenue	kWh	Revenue			
January	3444	1667	\$ 1,336.54	1101	\$ 974.08	743	\$ 648.88	846	\$ 742.30	438	\$ 593.43	671	\$ 585.42	343	\$ 288.16	264	\$ 216.57	759.1	6073	\$ 5,385.38
February	4720	3400	\$ 2,726.68	2082	\$ 1,863.09	1185	\$ 1,049.52	2001	\$ 1,789.02	1756	\$ 1,562.70	2400	\$ 2,146.68	1606	\$ 1,432.77	0	-\$ 22.68	1803.8	14430	\$ 12,547.78
March	6658	4916	\$ 4,431.46	3950	\$ 3,511.58	1535	\$ 1,742.81	5513	\$ 4,971.80	3787	\$ 3,407.62	5158	\$ 4,651.81	5335	\$ 4,806.46	1920	\$ 1,717.25	4014.3	32114	\$ 29,240.79
April	6740	6550	\$ 5,912.29	5865	\$ 5,291.50	5625	\$ 5,073.32	6237	\$ 5,627.94	5196	\$ 4,688.81	3715	\$ 3,445.41	7003	\$ 6,115.43	4248	\$ 3,827.12	5554.9	44439	\$ 39,981.82
May	7192	6319	\$ 5,702.94	6302	\$ 5,686.86	5527	\$ 4,984.49	5116	\$ 4,612.02	6482	\$ 5,849.98	3694	\$ 3,342.05	6342	\$ 5,724.83	4638	\$ 4,190.56	5552.5	44420	\$ 40,093.73
June	7143	7667	\$ 6,924.57	7099	\$ 6,409.14	5444	\$ 4,909.28	4506	\$ 4,113.21	5650	\$ 5,095.98	3701	\$ 3,331.39	5000	\$ 4,508.64	5060	\$ 4,563.00	5515.9	44127	\$ 39,855.21
July	7417	7620	\$ 6,881.98	6663	\$ 6,014.02	6844	\$ 6,178.04	5463	\$ 4,980.87	5201	\$ 4,689.05	4356	\$ 3,924.98	5281	\$ 4,763.28	5418	\$ 4,887.43	5855.8	46846	\$ 42,319.65
August	6794	7585	\$ 6,850.25	7323	\$ 6,612.14	5883	\$ 5,307.13	5790	\$ 5,222.83	5673	\$ 5,116.80	3846	\$ 3,465.07	4608	\$ 4,153.36	5194	\$ 4,684.44	5737.8	45902	\$ 41,412.02
September	5312	6306	\$ 5,691.15	6088	\$ 5,492.92	4941	\$ 4,453.44	5261	\$ 4,743.42	2849	\$ 2,557.54	3789	\$ 3,292.30	3574	\$ 3,216.29	2646	\$ 2,122.09	4431.8	35454	\$ 31,569.15
October	4116	3281	\$ 2,965.12	3497	\$ 3,144.79	3877	\$ 3,489.18	4042	\$ 3,641.43	2662	\$ 2,388.06	3430	\$ 3,062.58	1842	\$ 1,682.90	2429	\$ 2,178.62	3132.5	25060	\$ 22,552.68
November	2675	1677	\$ 1,496.08	1610	\$ 1,434.68	1707	\$ 1,522.58	2114	\$ 1,891.42	2144	\$ 1,900.87	676	\$ 589.95	5281	\$ 4,763.28	483	\$ 420.21	1961.5	15692	\$ 14,019.07
December	2942	724	\$ 632.41	446	\$ 379.79	1185	\$ 742.30	1465	\$ 1,303.27	439	\$ 373.45	332	\$ 278.21	854	\$ 751.27	403	\$ 347.69	731.0	5848	\$ 4,808.39
TOTAL:	65153	57712	\$51,551.47	52026	\$46,814.59	44496	\$40,100.97	48354	\$43,639.53	42277	\$38,224.29	35768	\$32,115.85	47069	\$42,206.67	32703	\$29,132.30	45050.62	360405	\$ 323,785.67

