

November 15, 2021

Report To: Mayor and Council

From: Aaron Bisson, Manager of Recreation and Culture

RE: 2022 Community Service User Fees Schedule

Attached is the Community Services User fee schedule proposed for 2022. The presented fee changes have the approved 4.0% increase to the current 2021 user fee schedule.

There are a couple of exceptions to the increases shown below:

		2021	2022
6.4.2.1	Semiprivate lesson rate per child		\$14.45
6.11.1	Sorting Gap – Slip Rental	\$510.00	\$600.00
6.12.1.1	5 day Week	\$135.00	\$140.40
6.12.1.2	Each additional child	\$125.00	\$130.00
6.12.1.3	Remove		
6.12.1.4	Remove		
6.12.1.5	Remove		
6.12.1.6	Four Weeks	\$500.00	\$520.00
6.12.1.7	Each additional Child	\$475.00	\$494.00
6.12.1.8	Remove		
6.12.1.9	Remove		
6.12.1.10	Remove		
6.12.1.11	Remove		
6.12.1.12	4 day week (week of August long)	\$108.00	\$112.30
6.12.1.13	Each additional Child for 4 day week	\$100.00	\$104.00

The proposed increase to \$600 was approved in 2020 to bring the cost closer to the other docking options in the area and closer to other Municipalities. We have traditionally been significantly less expensive than other options.

The Summer Program fees are the fees that were recommended at a February 18, 2020 CSEC meeting and subsequently approved at the following council meeting. These approved fee increases did not get carried forward in 2021 and are being correctly updated for the 2022 user fee schedule.

The Semiprivate swimming lesson rate is a new rate being proposed to allow for multiple children from the same family or two similarly aged children from different families to share a private lesson.

Recommendation

The Community Service Division recommends to Mayor & Council to endorse in principle the attached 2022 user fee schedule as presented with a 4.0% increase over the 2021 user fees, the newly proposed semiprivate swimming lesson fee, and the previously approved increases noted above.

Respectfully Submitted,

Aaron Bisson

Aaron Bisson
Manager of Recreation and Culture

Council approval of this report will agree to the recommendation of the Community Services Executive Committee to endorse in principle the attached 2022 user fee schedule as amended, and to extend the removal of non-resident user fees until such time that an analysis of the non-user fee removal can be performed.

TOWN OF FORT FRANCES
2022 SCHEDULE OF FEES BY-LAW __/21
SCHEDULE "G"

All Rates are effective January 1, 2022, unless otherwise noted.
HST is noted per line or per section as applicable.

		2021	2022 DRAFT
6.0 Community Services			
6.1 Fort Frances Memorial Arena			
6.1.1 Rink Board/In-ice Advertising Rates (Plus HST)	<u>Annual</u>		
6.1.1.1 One Rink	430.58	447.83	
6.1.1.2 Both Rinks	725.58	754.60	
6.1.1.3 In-Ice Advertising	1,081.42	1,124.69	
6.1.1.4 Zamboni	1,203.41	1,251.55	
6.1.2 Ice Surface Rentals (Plus HST)			
Prime Time - Opening to 8:00 A.M. Mon - Fri; 3:30 P.M. to Close. Mon - Fri; Opening to Close Saturday & Sunday			
6.1.2.1 Youth	104.03	108.23	
6.1.2.2 Adult	156.15	162.39	
*Non-Resident rate for hockey and figure skating programs			
Ice Surface Rentals (Plus HST)			
Non Prime Time - 8:00 A.M. to 3:30 P.M. Mon - Fri (Excluding Holidays, School Breaks & Tournaments)			
6.1.2.3 Youth	72.08	74.95	
6.1.2.4 Adult	110.49	114.91	
6.1.3 Summer Ice (Plus HST)			
6.1.3.1 Youth	125.05	130.04	
6.1.3.2 Adult	187.08	194.60	
6.1.4 Tournament (Plus HST)			
6.1.4.1 Youth	123.59	128.54	
6.1.4.2 Adult	169.34	176.10	
6.2 Pool/Fitness Centre - Memberships			
6.2.1 Adult (Plus HST)			
6.2.1.1 Annual	519.56	540.35	
6.2.1.2 Six Months	337.74	351.24	
6.2.1.3 Three Months	183.05	190.35	
6.2.1.4 One Month	79.20	82.35	
6.2.1.5 Daily	7.57	7.87	
6.2.2 Student			
6.2.2.1 Annual	258.20	268.55	
6.2.2.2 Six Months	174.50	181.50	
6.2.2.3 Three Months	93.60	97.35	
6.2.2.4 One Month	54.80	57.00	
6.2.2.5 Daily	5.90	6.45	
6.2.3 Child			
6.2.3.1 Annual	82.05	85.35	
6.2.3.2 Daily	4.30	4.45	

SCHEDULE "G"

**TOWN OF FORT FRANCES
2022 SCHEDULE OF FEES BY-LAW ___/21
SCHEDULE "G"**

All Rates are effective January 1, 2022, unless otherwise noted.
HST is noted per line or per section as applicable.

		2021	2022 DRAFT
6.2.4	Family - Annual (Plus HST)		
6.2.4.1	Adult	519.56	540.35
6.2.4.2	Spouse	432.87	450.17
6.2.4.3	Student	222.61	231.50
6.2.4.4	Child	69.11	71.91
6.2.5	Senior (60 Years of Age or Older) (Plus HST)		
6.2.5.1	Annual	396.73	412.61
6.2.5.2	Six Month	258.01	268.36
6.2.5.3	Three Month	139.69	145.27
6.2.5.4	One Month	60.53	62.96
6.2.5.5	Daily	5.84	6.10
6.2.6	Locker Fees (Plus HST)		
6.2.6.1	Locker - 6 Months	46.55	48.45
6.2.6.2	Locker - Annual	69.96	72.79
6.2.6.3	Locker - 3 Months	31.77	33.05
6.3	Pool Rental Rates (Plus HST)		
6.3.1	Non-Profit Group rate (per hour)	104.29	108.45
6.3.2	6.3.2.1 Swim Club - contracted	75.75	78.76
	6.3.2.2 Additional Hours	88.59	92.12
6.3.3	One Lane	28.01	29.16
6.3.4	Lifeguard	20.98	21.86
6.3.5	6.3.5.1 One Guard Pool Rental	104.29	108.45
	6.3.5.2 Two Guard Pool Rental	125.05	130.04
	6.3.5.3 Three Guard Pool Rental	145.97	151.86
	6.3.5.4 Four Guard Pool Rental	166.72	173.41
	6.3.5.5 Five Guard Pool Rental	189.38	196.94
	6.3.5.6 One Instructor	105.49	109.73
6.4	Swimming Lesson Rates		
6.4.1	Red Cross Lessons (9)	75.85	78.90
6.4.2	Private Lessons per time	20.80	21.65
6.4.2.1	Semiprivate Lesson rate per time		14.45
6.4.3	Lifesaving	83.55	86.90
6.4.4	Combo Class	86.30	89.75
6.4.5	Bronze Star	88.60	92.15
6.4.6	Bronze Medallion & Emergency First Aid Book	130.00	135.20
6.4.7	Bronze Cross & Standard First Aid	91.20	94.85
6.4.8	National Life Services	Market Price	Market Price
6.4.9	Board of Education - 10 Lessons	49.25	51.20
6.4.10	Aquafit & Aerobics (Per Class) (Plus HST)	5.93	6.15
6.4.11	Senior Aquafit & Aerobics (Plus HST)	4.91	5.10

New rate for serr

SCHEDULE "G"

**TOWN OF FORT FRANCES
2022 SCHEDULE OF FEES BY-LAW __/21
SCHEDULE "G"**

All Rates are effective January 1, 2022, unless otherwise noted.
HST is noted per line or per section as applicable.

6.5 Auditorium (Plus HST)

6.5.1	Base Rate/event	208.18	216.51
6.5.2	Hourly	46.11	47.96
6.5.3	Social/Wedding (incl. Kitchen)	455.13	473.37
6.5.4	Tournament Rate	325.44	338.45
6.5.5	Contracted (72% of Base Rate)	33.10	34.42
6.5.6	Kitchen Rate per Hour	46.06	47.92

6.6 East End Hall (Plus HST)

6.6.1	Base Rate	97.96	101.90
6.6.2	Socials/Weddings	214.16	222.75

6.7 MSC Conference Meeting Rooms (Plus HST)

6.7.1	Meeting	19.91	20.71
6.7.2	Daily Rate (Tournament/Special Event)	65.93	68.59

6.8 Arena Floors (no Ice) (Plus HST)

6.8.1	Ice for Kids (600 people)	649.29	675.26
6.8.2	Ice for Kids (600 people) with Liquor License	855.79	890.04
6.8.3	Ice for Kids (up to 1200 people)	805.13	837.35
6.8.4	Ice for Kids (up to 1200 people) with Liquor License	1,012.83	1,053.36
6.8.5	52 Canadians (up to 600 people)	583.89	607.26
6.8.6	52 Canadians (up to 600 people) with Liquor License	765.49	796.11
6.8.7	52 Canadians (up to 1200 people)	723.59	752.52
6.8.8	52 Canadians (up to 1200 people) with Liquor License	905.40	941.60
6.8.9	Both Floors (up to 1800 people)	1,054.87	1,097.03
6.8.10	Both Floors (up to 1800 people) with Liquor License	1,406.29	1,462.56
6.8.11	Both Floors (Maximum Capacity)	1,194.74	1,242.52
6.8.12	Both Floors (Maximum Capacity) with Liquor License	1,545.84	1,607.65
6.8.13	Exercise/short Program- half pad (Regular use contracted rate 72% of listed rate)	58.63	60.98
6.8.14	Exercise/short Program- full pad (Regular use contracted rate 72% of listed rate)	78.06	81.19

6.9 Ball Diamonds / Soccer Fields (Plus HST)

6.9.1	Youth Soccer/ Baseball - Half field - Per Team	143.63	149.43
6.9.2	Youth Soccer - Full Field - Per Team	207.74	216.06
6.9.3	Adult Soccer - Per Team	337.74	351.24
6.9.4	Adult Slow Pitch - Per Team	389.60	405.17
6.9.5	Tournament - Youth - Per Team	39.69	41.33
6.9.6	Tournament - Adult - Per Team	52.21	54.29
6.9.7	Fastball	337.74	351.24

6.10 Other Courses and Services

6.10.1	Babysitting Course	53.20	55.35
6.10.2	First Aid Course - 8 hour	102.55	106.65
6.10.3	First Aid Course - 13 hour	113.95	118.50
6.10.4	Manual	37.20	38.70
6.10.5	P.A. Day	38.35	39.90
6.10.6	P.A. Day Extra Child	33.65	35.00

SCHEDULE "G"

**TOWN OF FORT FRANCES
2022 SCHEDULE OF FEES BY-LAW __/21
SCHEDULE "G"**

All Rates are effective January 1, 2022, unless otherwise noted.
HST is noted per line or per section as applicable.

	2021	2022 DRAFT
6.10.7 Membership Cards Town	10.90	11.35
6.10.8 Recreator Ads - Users	164.20	170.75
6.10.9 Recreator Ads - Non Users	196.95	204.85
6.10.10 Non-resident Fee Winter Programs		-
6.10.11 P Fit Class (High School Program)	16.30	16.95
6.10.12 Ice Paint Machine (Plus HST)	230.22	239.43
6.10.13 Bags of Ice (Plus HST)	2.66	2.79
6.10.14 COVID Cleaning- Monthly Fee- per user	7.00	

6.11 Sorting Gap Marina (Plus HST)

6.11.1	Sorting Gap - Slip Rental - Per Season			Phase 2 of the proposed increase in 2020
		510.00	600.00	
6.11.2	River Front - Slip Rental - Per Season	323.19	336.11	
6.11.3	Daily (overnight)	10.44	10.89	
6.11.4	Weekly	51.90	53.99	
6.11.5	Launch Fees: Daily	8.14	8.46	
6.11.6	Launch Fees: Seasonal	58.41	60.76	
6.11.7	Launch Fees: Commercial	195.62	203.46	

6.12 Summer Youth Program Hours: 8:00am - 5:00pm; programming offered from 9:00am-4:00pm with 8:00am-9:00am being drop off and 4:00pm-5:00pm pickup

6.12.1	Rec-n-Crew	rate approved in 2019			
6.12.1.1	Week	75.25	135.00	78.25	140.40
6.12.1.2	each additional child	68.80	125.00	71.55	130.00
6.12.1.3	early/late supervision 1st child	33.10		Removed	
6.12.1.4	early/late supervision additional child	24.85		Removed	
6.12.1.5	Extra Supervision - difficult child	33.10		Removed	
6.12.1.6	Four Weeks	266.50	500.00	277.15	520.00
6.12.1.7	each additional child	259.75	475.00	270.15	494.00
6.12.1.8	Sunny Cove 3 nights 4 days camp	168.30		Removed	
6.12.1.9	each additional child	148.05		Removed	
6.12.1.10	5 day camp	128.55		Removed	
6.12.1.11	each additional child	122.40		Removed	
6.12.1.12	4 day week	89.35	108.00	92.90	112.30
6.12.1.13	each additional child - 4 day week	83.20	100.00	86.55	104.00

6.13 Townshend Theatre - (Plus HST)

6.13.1	Town Recreation Program				
6.13.1.1	Set up & Rehearsal	N/C		N/C	
6.13.1.2	First show in Run	N/C	+ \$1.50 Surtax	N/C	+ \$1.50 Surtax
6.13.1.3	Second show same Day	N/C	+ \$1.50 Surtax	N/C	+ \$1.50 Surtax
6.13.1.4	Next show same Run	N/C	+ \$1.50 Surtax	N/C	+ \$1.50 Surtax
6.13.1.5	Weekly Rate - Sunday to Sunday 6:00 p.m.	N/C	+ \$1.50 Surtax	N/C	+ \$1.50 Surtax
6.13.1.6	*Cafeteria Rental with Performance	N/C		N/C	
6.13.2	Board of Education				
6.13.2.1	Set up & Rehearsal	N/C		N/C	
6.13.2.2	First show in Run	N/C	+ \$1.50 Surtax	N/C	+ \$1.50 Surtax
6.13.2.3	Second show same Day	N/C	+ \$1.50 Surtax	N/C	+ \$1.50 Surtax
6.13.2.4	Next show same Run	N/C	+ \$1.50 Surtax	N/C	+ \$1.50 Surtax
6.13.2.5	Weekly Rate - Sunday to Sunday 6:00 p.m.	N/C	+ \$1.50 Surtax	N/C	+ \$1.50 Surtax
6.13.2.6	*Cafeteria Rental with Performance	N/C		N/C	

SCHEDULE "G"

**TOWN OF FORT FRANCES
2022 SCHEDULE OF FEES BY-LAW __/21
SCHEDULE "G"**

All Rates are effective January 1, 2022, unless otherwise noted.
HST is noted per line or per section as applicable.

		2021	2022 DRAFT
6.13.3	Community Theatre		
6.13.3.1	Set up & Rehearsal - 7 hours	154.69	160.89
6.13.3.2	First show in Run - 7 hours	303.54 + \$1.50 Surtax	315.66
6.13.3.3	Second show same Day - 12 hours	498.27 + \$1.50 Surtax	518.23
6.13.3.4	Next show same Run - 7 hours	303.54 + \$1.50 Surtax	315.66
6.13.3.5	Weekly Rate - Sunday to Sunday 6:00 p.m.	1,231.32 + \$1.50 Surtax	1,280.57
6.13.3.6	**Cafeteria Rental with Performance	114.51	119.07
6.13.3.7	**Cafeteria Rental with Performance - Alcohol served	229.16	238.32
6.13.4	Community Use - Religious Groups, Charitable Non-Profit, Music Festivals		-
6.13.4.1	Set up & Rehearsal - 7 hours	154.69	160.89
6.13.4.2	First show in Run - 7 hours	303.54 + \$1.50 Surtax	315.66
6.13.4.3	Second show same Day - 12 hours	498.27 + \$1.50 Surtax	518.23
6.13.4.4	Next show same Run - 7 hours	303.54 + \$1.50 Surtax	315.66
6.13.4.5	Weekly Rate - Sunday to Sunday 6:00 p.m.	1,231.32 + \$1.50 Surtax	1,280.57
6.13.4.6	**Cafeteria Rental with Performance	114.51	119.07
	**Cafeteria Rental with Performance - Alcohol served	229.16	238.32
6.13.5	Commercial Use - Business, Dance Schools, Corporations, Political Rallies		-
6.13.5.1	Set up & Rehearsal - 7 hours	229.16	238.32
6.13.5.2	First show in Run - 7 hours	458.14 + \$1.50 Surtax	476.51
6.13.5.3	Second show same Day - 12 hours	715.93 + \$1.50 Surtax	744.56
6.13.5.4	Next show same Run - 7 hours	458.14 + \$1.50 Surtax	476.51
6.13.6	Tech Fee		-
6.13.6.1	Tech Fee (0 - 3 hours event)	54.02	56.19
6.13.6.2	Tech Fee (3 - 8 hours event)	81.10	84.33
6.13.6.3	Tech Fee (8+ hours event)	108.19	112.57
6.13.6.4	Tech Weekend Fee (Hourly Rate plus 1hr before and 1hr after event time)	43.28	45.00
6.14	Fort Frances Public Library- see Library website		
6.15	Fort Frances Museum		
6.15.1	Research		
6.15.1.1	Access	10.35	10.75
6.15.1.2	Staff - initial inquiry	16.80	17.50
6.15.1.3	Additional time	41.90 per hour	43.60
6.15.2	Duplication		
6.15.2.1	Handling	5.80	6.05
6.15.2.2	Copying	0.65 per sheet	0.70
6.15.2.3	Digital copy	8.90	9.25
6.15.2.4	Copy right fee for commercial uses - Photographing Artefacts	42.20	43.90
6.15.3	Admission		
	Victoria Day to Thanksgiving (Peak Season)		
6.15.3.1	Special Events - Adult (Plus HST)	4.47	4.65
6.15.3.2	Senior/Under 12 Fee	3.54	3.70
6.15.3.3	Maximum Family Fee	13.36	13.90

SCHEDULE "G"

**TOWN OF FORT FRANCES
2022 SCHEDULE OF FEES BY-LAW __/21
SCHEDULE "G"**

All Rates are effective January 1, 2022, unless otherwise noted.
HST is noted per line or per section as applicable.

			2021	2022 DRAFT
6.15.4	Rental (Plus HST)			
6.15.4.1	Per Day		29.47	30.71
6.15.4.2	Per Evening		17.79	18.49
6.15.4.3	Court Yard		17.79	18.49
6.16	Sunny Cove Camp - May 1 (Plus HST)			
6.16.1	6.16.1.1 Daytime	N/A		
	6.16.1.2 Overnight	N/A		
	6.16.1.3 Meeting - Half day	N/A		
	6.16.1.4 Meeting - Full Day	N/A		
6.17	Sister Kennedy Centre			
	6.17.1 Facility Rental Fee (Plus HST)		43.80	45.53
	6.17.2 Fitness Class- 1 day/week		10.44	10.84
	6.17.3 Fitness Class- 2 days/week		20.98	21.86
6.18	Rainy Lake Market Square (Plus HST)			
	Private events fenced in- by reservation- Invitation only- No public-not ticketed (eg. Weddings, social gatherings)			
6.18.1	For profit- by reservation (eg. Trade shows, car shows)		455.13	473.32
	Casual use- no reservations (eg. Birthday parties and gatherings where the facility remains open to the public)			
6.19.1	Non-profit- by reservation (eg. Fenced in ticketed events for community groups and charities)		-	