

November 3rd, 2016

Report To: Mayor & Council

From: Doug Brown, Manager Operations & Facilities

SUBJECT: 2017 Emergency Services User Fees & Charges

Please find attached spreadsheet No. 1 outlining the proposed 2017 user fees and charges for the Emergency Services. The 2016 rates were increased by 1.5% across the board with a few exceptions.

The exceptions are as follows and are shown highlighted in "green" on the spreadsheet;


1. Emergency Response to Motor Vehicle Accidents (MVA) on Provincial Highways – fees are mandated MTO - \$ 450 in 2017 VS \$ 410 in 2016 per apparatus per first hour and \$ 225 in 2017 VS \$ 205 in 2016 for each ½ hour of response.

The forecasted increase in revenue is estimated at \$ 275.65.

The Administration & Finance Executive Committee recommends the following:

- 1) That Council endorses the 2017 proposed user fees and charges for Emergency Services in principle with an increase of 1.5 % with a few exceptions as outlined on the attached spreadsheet and that a by-law be prepared prior to January 1st, 2017.

Respectfully submitted,



Doug Brown, P. Eng.
CAO

Council approval of this report will ensure the following:

- 1) That Council endorses the 2017 proposed user fees and charges for Emergency services in principle with an increase of 1.5% with a few exceptions as outlined on the attached spreadsheets and that a by-law be prepared prior to January 1st, 2017.

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