

2013- tonnage at landfill site- up-dated November 30, 2013

6 Year Average

6 Year Average

2013

2012

2013

2012

2013

2012

2013

2012

2013

2012

2013

MONTH	Residential Waste tonnes	Res %	ICI Waste tonnes	ICI %	Non Community Waste tonnes	Non Com %	Covering Material tonnes	2012 Total Tonnes	2007 to 2012 Total Waste Tonnes	2013 Total Tonnes	2012 Total Fees	2007 to 2012 Fees	Total Fees	2013-2012 Tonnes	2013-2012 Fees
JAN	145.11	39.65	207.42	56.68	13.42	3.67	0.00	391.69	353.89	365.95	\$20,495.48	\$16,406.35	\$18,495.66	-25.74	-\$1,999.82
FEB	115.15	36.65	187.76	59.76	11.28	3.59	0.00	334.58	297.13	314.19	\$17,382.70	\$14,170.70	\$16,015.00	-20.39	-\$1,367.70
MAR	132.67	42.17	175.54	55.79	6.43	2.04	0.00	477.06	435.51	314.64	\$24,375.00	\$21,247.93	\$17,752.37	-162.42	-\$6,622.63
APRIL	182.36	42.21	249.62	57.79	0.00	9.86	0.00	554.59	604.31	431.98	\$31,190.56	\$30,114.11	\$24,394.44	-122.61	-\$6,796.12
MAY	345.93	44.73	413.24	53.28	15.44	1.99	1030.20	606.63	706.07	775.61	\$35,933.82	\$35,194.23	\$41,442.14	168.98	\$5,508.32
JUNE	300.21	19.42	1233.38	79.79	12.16	0.79	152.90	651.75	709.97	1,545.75	\$37,055.94	\$36,052.43	\$40,248.26	894.00	\$3,192.32
JULY	249.65	39.80	366.57	58.44	11.07	1.76	91.07	613.22	696.02	627.29	\$34,823.87	\$36,215.23	\$36,414.31	14.07	\$1,590.44
AUG	271.51	43.44	339.10	54.25	14.43	2.31	296.40	627.12	642.92	625.04	\$34,261.03	\$32,808.25	\$35,268.95	-2.08	\$1,007.92
SEPT	252.15	33.76	482.48	64.60	12.20	1.63	1,283.56	559.91	609.38	746.83	\$32,486.48	\$30,420.65	\$41,702.96	186.92	\$9,216.48
OCT	259.88	37.53	415.96	60.08	16.53	2.39	104.15	671.66	631.39	692.37	\$34,008.84	\$31,664.66	\$41,856.50	20.71	\$7,847.66
NOV	203.07	37.67	324.33	60.17	11.63	2.16	81.42	532.56	561.87	539.03	\$25,765.53	\$27,212.91	\$31,123.70	6.47	\$5,358.17
DEC	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	346.61	377.05	0.00	\$18,990.48	\$20,606.68	\$31,123.70	-346.61	-\$18,990.48
verage per month	204.89	39.49	366.28	57.41	10.38	3.10	253.31	530.62	552.13	581.56	\$28,897.48	\$27,676.18	\$31,337.66		-\$1,347.61
Total	2458.69		4395.40		124.59		3039.70	6367.38	6625.51	6978.68	\$346,769.73	\$332,114.13	\$344,714.29	731.82	-8,085.63

Town of Fort  
Frances  
Tonnage

Total Tonnage

Residential

Tonnage

ICI Tonnage

Coverage materi:

f/n:p: 2010Janlandfillsitedata2010

Actual Forecasted  
Budgeted  
Difference

