

<b>Police Services Board</b>	<b>GL Account</b>	<b>2019 Operating Forecast</b>	<b>- Actual to August 31, 2019</b>	<b>2019 Budget vs Actual Variance0</b>
<b>EXPENDITURES:</b>			-	0
Salaries/Wages	10-040-0422-2910-60010		-	0
CPP	10-040-0422-2910-60025	260	92.50	168
EHT	10-040-0422-2910-60040	160	55.87	104
Hourly Part-time	10-040-0422-2910-60020	10,450	2,902.00	7,548
Employer OMERS	10-040-0422-2910-60035		66.12	(66)
Memberships	10-040-0422-1200-71260	1,264	1,292.04	(28)
Office Supplies	10-040-0422-1400-71410		-	0
Conferences & Courses	10-040-0422-1500-71531	7,500	1,543.71	5,956
Meeting Expense	10-040-0422-1500-71532	350	-	350
Insurance	10-040-0422-1500-71580	867	720.00	147
Public Relations/Promotions	10-040-0422-1500-71592	250	-	250
		<b>21,101</b>	<b>6,672.24</b>	<b>14,429</b>