

**OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA**  
**OPERATIONS STATISTICS**  
**May 2021**

**STAFFING**

The following table is a breakdown of lost man shifts during the month:

|                     | <b>2020</b>  | <b>2021</b>  |
|---------------------|--------------|--------------|
| WSIB                | 20.00        | 0.00         |
| WI/LTD              | 0.00         | 0.00         |
| SICK DAYS           | 6.17         | 12.44        |
| COMPASSIONATE LEAVE | 3.00         | 0.00         |
| FLOATERS            | 2.00         | 3.25         |
| VACATION            | 14.00        | 17.25        |
| BANKED TIME USED    | 3.25         | 11.25        |
| OFF                 | 0.00         | 0.00         |
| STATUTORY HOLIDAYS  | 26.00        | 31.00        |
| <b>TOTAL</b>        | <b>74.42</b> | <b>75.19</b> |

**OVERTIME HOURS**

Equivalent Straight Time Hours:

|                       | <b>2020</b>  | <b>2021</b>   | <b>2020</b>    | <b>2021</b>    |
|-----------------------|--------------|---------------|----------------|----------------|
|                       | <b>May</b>   | <b>May</b>    | <b>Year To</b> | <b>Year To</b> |
|                       |              |               | <b>Date</b>    | <b>Date</b>    |
| ADMINISTRATION        | 0.00         | 0.00          | 0.00           | 0.00           |
| TRAVEL                | 0.00         | 0.00          | 2.50           | 0.00           |
| ENGINEERING           | 0.00         | 0.00          | 0.00           | 3.50           |
| INTERDEPARTMENTAL     | 0.00         | 1.50          | 10.75          | 10.25          |
| PRIVATE WORK          | 0.00         | 3.75          | 0.00           | 25.25          |
| RECYCLE/GARBAGE       | 0.00         | 1.50          | 11.50          | 32.00          |
| ROADS                 | 2.25         | 0.00          | 304.00         | 154.75         |
| SEWER COLLECTION      | 4.00         | 10.25         | 65.25          | 30.25          |
| SIDEWALKS             | 0.00         | 8.25          | 57.00          | 8.25           |
| STORES                | 8.00         | 0.00          | 38.50          | 37.00          |
| VEHICLE & EQUIPMENT   | 0.00         | 0.00          | 33.00          | 0.00           |
| WATER TREATMENT PLANT | 20.75        | 20.00         | 83.75          | 96.50          |
| WATER DISTRIBUTION    | 20.00        | 93.75         | 131.50         | 216.00         |
| WATER TOWER           | 0.00         | 0.00          | 0.00           | 0.00           |
| <b>TOTAL</b>          | <b>55.00</b> | <b>139.00</b> | <b>737.75</b>  | <b>613.75</b>  |