

2021 - Tonnage at Landfill Site - Updated December 30, 2021

MONTH	Residential Waste (tonne)	Res (%)	ICI Waste (tonne)	ICI (%)	Non Community Waste (tonne)	Non Community Waste (%)	Covering Material (tonne)	2020	Average last 10 years	2021	Total Fees	Average last 10 years	Total Fees	2021-2020 Tonnes	2021-2020 Fees
								Total Tonne	Total Tonne 2011 to 2020	Total Tonne		Fees 2011 to 2020			
JAN	229.16	49.9%	221.64	48.3%	8.42	1.8%	0.00	430.73	421.97	459.22	\$ 27,424.15	\$ 22,810.82	\$ 25,366.15	28.49	-\$ 2,058.00
FEB	139.10	35.7%	242.80	62.3%	7.59	1.9%	163.96	395.65	344.29	389.49	\$ 23,407.65	\$ 17,034.00	\$ 24,123.20	-6.16	\$ 715.55
MAR	242.51	24.8%	660.86	67.5%	76.40	7.8%	0.00	443.95	424.03	979.768	\$ 29,051.15	\$ 23,642.71	\$ 37,106.95	535.82	\$ 8,055.80
APRIL	237.07	33.7%	455.76	64.8%	10.01	1.4%	1805.60	611.34	573.51	702.84	\$ 42,244.30	\$ 32,712.97	\$ 45,566.13	91.50	\$ 3,321.83
MAY	315.73	44.8%	381.34	54.1%	8.12	1.2%	2672.47	777.33	740.72	705.19	\$ 50,040.01	\$ 39,340.52	\$ 45,287.00	-72.14	-\$ 4,753.01
JUNE	225.07	36.4%	384.15	62.1%	9.55	1.5%	2018.56	600.08	818.98	618.77	\$ 50,850.20	\$ 39,940.83	\$ 40,220.10	18.69	-\$ 10,630.10
JULY	210.87	26.4%	578.99	72.4%	9.51	1.2%	2805.73	670.42	607.43	799.37	\$ 49,691.30	\$ 36,877.55	\$ 39,932.70	128.95	-\$ 9,758.60
AUG	306.07	40.4%	449.11	59.3%	1.92	0.3%	1139.31	770.21	700.85	757.095	\$ 55,399.40	\$ 37,960.82	\$ 52,713.60	-13.12	-\$ 2,685.80
SEPT	308.42	42.3%	410.65	56.3%	10.53	1.4%	15.68	862.70	684.18	729.598	\$ 53,936.60	\$ 38,481.31	\$ 50,808.55	-133.10	-\$ 3,128.05
OCT	250.86	40.4%	356.27	57.4%	13.16	2.1%	313.9	725.18	842.38	620.28	\$ 49,042.25	\$ 43,709.40	\$ 40,565.40	-104.90	-\$ 8,476.85
NOV	244.08	43.2%	310.63	54.9%	10.63	1.9%	0.00	591.91	574.84	565.34	\$ 36,599.30	\$ 30,714.80	\$ 34,202.60	-26.57	-\$ 2,396.70
DEC		#DIV/0!		#DIV/0!		#DIV/0!		553.52	438.58	0	\$ 29,234.45	\$ 22,463.35		-553.52	-\$ 29,234.45
Average per monthly	246.27	43%	404.74	55%	15.08	2%	994.11	619.42	597.65	610.58	\$ 41,410.06	\$ 32,140.76	\$ 39,626.58	649.65	-\$ 5,347.93
Total	2708.94		4452.19		165.84		10935.21	7433.01	7171.74	7326.96	\$ 496,920.76	\$ 385,689.08	\$ 435,892.38	-106.05	-\$ 61,028.38
											\$ 460,321.46	Actual	\$ 435,892.38		
Town of Fort Frances Tonnage	7161.12														
											\$ 414,194.00	Budget	\$ 440,000.00		
Total Tonnage	7326.96														
											\$ 496,920.76	Forecasted	\$ 475,518.96		
Residential Tonnage	2708.94	36.97%													
ICI Tonnage	4452.19	60.76%													
Coverage material	10935.21														