

July 4, 2018

Report To: Mayor and Council

From: Travis Rob, Manager of Operations and Facilities

RE: Award of Tender 18-OF-09 – Reconstruction of the Sidewalk along the 300 Block of Scott Street

The Town of Fort Frances tendered for the replacement of the sidewalk blocks along the 300 block of Scott Street to match the replaced sidewalk on the 200 block completed in 2017 with the Market Square Development. The Tender was advertised on June 14 with the tender closing Tuesday July 3, 2018 at 2:00pm in the Committee Room of the Civic Centre.

This tender included the reconstruction of the accessibility ramp at Community Living 338 Scott Street. A portion of this work would be at the cost of Community Living, where the Town would replace the bricks within the ramp at no cost to the property owner similar to what was completed in 2017 for the CIBC. These private works items were broken out from the other tender bid items. Two firms submitted bids, a breakdown of the submitted bids can be seen below.

			Daryl's Custom Landscapes Ltd.		Makkinga Contracting & Equipment Rentals	
Description	Estimated Quantity	Units	Unit Price	Total Cost	Unit Price	Total Cost
Tree Removal & grubbing	10	ea	\$ 1,500.00	\$ 15,000.00	\$ 1,725.00	\$ 17,250.00
Sidewalk Stone Removal & Disposal	1	L.S.	\$ 56,000.00	\$ 56,000.00	\$ 37,375.00	\$ 37,375.00
Sidewalk base preparation	1	L.S.	\$ 56,000.00	\$ 56,000.00	\$ 44,850.00	\$ 44,850.00
Detectable pad installation & associated works	4	ea	\$ 6,000.00	\$ 24,000.00	\$ 2,300.00	\$ 9,200.00
Concrete Curb and gutter (Scott and Victoria)	7	m	\$ 400.00	\$ 2,800.00	\$ 167.00	\$ 1,169.00
Paving Stone installation	1	L.S.	\$ 252,000.00	\$ 252,000.00	\$ 234,940.00	\$ 234,940.00
Removal of Existing Ramp Structure	1	L.S.	\$ 5,000.00	\$ 5,000.00	\$ 2,300.00	\$ 2,300.00
Design works for new ramp structure	1	L.S.	\$ 4,500.00	\$ 4,500.00	\$ 6,900.00	\$ 6,900.00
Construction of Ramp Structure	1	L.S.	\$ 45,000.00	\$ 45,000.00	\$ 11,500.00	\$ 11,500.00
Installation of Paving Stone within Ramp Structure	1	L.S.	\$ 4,500.00	\$ 4,500.00	\$ 2,450.00	\$ 2,450.00
Mobilization/Demobilization	1	L.S.	\$ 10,000.00	\$ 10,000.00	\$ 25,500.00	\$ 25,500.00
Contingency	1	L.S.	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
			Subtotal Tender Price		\$ 489,800.00	\$ 408,434.00
			Private Works Portion		\$ 54,500.00	\$ 20,700.00
			TOTAL TOWN TENDER VALUE		\$ 435,300.00	\$ 387,734.00

Town's Portion HST	\$ 7,661.28	\$ 6,824.12
TOTAL TOWN COST	\$ 442,961.28	\$ 394,558.12
2018 Capital Budget Allocation	\$ 302,500.00	\$ 302,500.00
Shortfall/(Surplus)	\$ 140,461.28	\$ 92,058.12

The budget allocation was estimated based on the cost to complete the same works on the 200 block of Scott Street in 2017. The primary difference, however is that this work isn't tied to a large-scale construction project in the work area such as the Rainy Lake Square. The Town has received a grant for improvements to the Downtown core for 2018 totalling \$42,599.00 which was accounted for in the 2018 capital budget meaning that the Town portion of the budget was only \$259,901.00.

It is the recommendation of Administration that:

1. Tender 18-OF-09 be awarded to 1876118 Ontario Limited Operating as Makkinga Contracting and Equipment Rentals for a total tender price of \$408,434.00 plus applicable taxes and including \$15,000.00 contingency.
2. The shortfall in the budget be funded from either the Corporate Projects Reserve Fund or through the year end surplus.
3. That the Mayor and Clerk be authorized to execute the agreement on behalf of the organization.

Respectfully Submitted



Travis Rob, P.Eng
Manager of Operations and Facilities

Council approval of this report will ensure that:

1. **Tender 18-OF-09 be awarded to 1876118 Ontario Limited Operating as Makkinga Contracting and Equipment Rentals for a total tender price of \$408,434.00 plus applicable taxes and including \$15,000.00 contingency.**
2. **The shortfall in the budget be funded from either the Corporate Projects Reserve Fund or through the year end surplus.**
3. **That the Mayor and Clerk be authorized to execute the agreement on behalf of the organization.**