

**2021 Budget Summary**  
**By-Law No. /21 - Schedule "A"**

<b>General Division</b>	<b>Revenue</b>	<b>Expenditure</b>	<b>Budget Deficit</b>
Corporate	(\$17,156,197)	\$6,581,294	(\$10,574,903)
Administration & Finance	(357,100)	1,635,145	1,278,045
Emergency Services	(682,801)	3,984,535	3,301,734
Community Services	(755,589)	3,091,889	2,336,300
Operations & Facilities	(1,975,244)	5,355,071	3,379,827
Planning & Development	(216,770)	495,767	278,997
	<b>(21,143,701)</b>	<b>21,143,701</b>	<b>0</b>
Capital Budget	<b>(13,303,569)</b>	<b>13,303,569</b>	-
Water Operating Budget	(2,894,472)	2,894,472	-
Sewer Operating Budget	(2,682,631)	2,682,631	-
	<b>(5,577,103)</b>	<b>5,577,103</b>	-
	<b>(\$40,024,373)</b>	<b>\$40,024,373</b>	<b>0</b>