

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
August 2017

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2016	2017
WSIB	0.00	0.00
WI/LTD	23.00	0.00
SICK DAYS	5.31	7.25
COMPASSIONATE LEAVE	0.00	0.00
FLOATERS	1.00	1.00
VACATION	103.13	88.25
BANKED TIME USED	6.38	10.75
OFF	4.50	10.94
STATUTORY HOLIDAYS	27.00	29.00
TOTAL	170.32	147.19

OVERTIME HOURS

Equivalent Straight Time Hours:

	2016	2017	2016	2017
	August	August	Year To	Year To
			Date	Date
FIGHT THE BLIGHT /ADMIN	0.00	0.00	142.50	0.00
TRAVEL	0.00	0.00	2.50	14.00
ENGINEERING	0.00	1.50	8.00	7.50
INTERDEPARTMENTAL	0.00	0.00	14.75	30.75
PRIVATE WORK	21.00	0.00	29.00	6.75
RECYCLE/GARBAGE	0.75	0.00	22.25	22.75
ROADS	27.75	8.50	269.50	281.75
SEWER COLLECTION	24.00	45.25	263.75	199.00
SIDEWALKS	0.00	0.00	3.00	45.75
STORES	0.00	0.00	30.00	16.75
VEHICLE & EQUIPMENT	0.00	0.00	4.00	4.00
WATER TREATMENT PLANT	44.00	12.00	287.75	91.50
WATER DISTRIBUTION	42.75	39.25	515.75	190.25
WATER TOWER	0.00	0.00	0.00	0.00
TRAINING	0.00	0.00	0.00	2.25
TOTAL	160.25	106.50	1592.75	913.00