

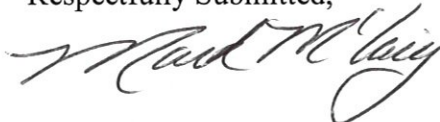
THE TOWN OF FORT FRANCES

Report To: Mayor and Council
From: Mark McCaig, CAO
Date: December 5, 2012
Subject: Strategic Plan Activities Update

During my recent update of Strategic Plan activities, I identified a need for Mayor and Council to provide some direction on three initiatives within the plan that needed additional attention. The three initiatives were referred to the Administration and Finance Executive Committee for consideration and recommendation.

1. Regional Airport Initiative – the executive committee is recommending that the Town continue to pursue contribution from the stakeholders in the area. Specifically those stakeholders are the district municipalities and the area First Nations. The executive is recommending that we request a \$5.00 per capita levy from each community to begin with. Given the economic climate within Fort Frances, the committee feels that the benefiting communities need to contribute to alleviate the financial burden. The committee also noted that a representative from Rainy River Resources advised that aviation services were a very important component of their ongoing and future activities. The committee also proposes that the Town re-address the matter at the RRDMA annual meeting on January 26, 2013.
2. Police Services Review – I recently spoke with the chair of the Police Services Board regarding a joint meeting of the PSB and Council. The tentative date for the meeting is January 30th, 2013 at 4:00 p.m. The purpose of the meeting would be to discuss budgetary matters and a review of service.
3. Condo Initiative Review – the executive committee is recommending that the agent for Mr. Zanette, be contacted to attend at council for a discussion. The agent should be advised that Mayor and Council also want Mr. Zanette to attend. The committee recommends that the meeting be utilized to develop new strategies to advance this project.

Respectfully Submitted,



Mark McCaig, CAO

Council approval of this report will endorse proceeding with the three initiatives from the Strategic Plan as outlined in this report.

