

Town of Fort Frances
2019 Preliminary Operating Budget
Changes to Operating Budget since January 14, 2019

			January 14, 2019	813,871
Operating Budget Changes	Prior Balance	Revised Balance	Difference	
Ontario Cannabis Legalization Fund	0	(14,693)	(14,693)	
Integrity Commissioner Costs	0	10,000	10,000	
Clerk's Department -Full Time Salaries & Wages	169,495	155,666	(13,829)	
Clerk's Department -CPP	6,240	5,498	(742)	
Clerk's Department -EI	2,457	2,032	(425)	
Clerk's Department -O.M.E.R.S.	17,306	16,298	(1,008)	
Clerk's Department -EHT	3,305	3,035	(270)	
Clerk's Department -Employer Benefits	14,708	17,517	2,809	
Clerk's Department -WSIB	5,294	4,858	(436)	
			Summary of Changes to date	(18,594)
			Revised Balance for January 21, 2019	795,277
			Balance per Summary on Budget	795,277
			Difference (should be zero)	0