

LEGION PARK REHABILITATION PROJECT

Splash Park Budget

	Cost	Item Details
Splash park		
Materials	\$ 154,863.46	Based on preliminary proposal
Installation	\$ 131,641.82	
Sewer/water/electrical services	\$ 30,000.00	New services to the splash park
Washrooms/Pump House	\$ 40,000.00	8' x 16' building
Walkways	\$ 30,000.00	70m of walkway
Contingency	\$ 10,000.00	
Total	\$ 396,505.28	

Legion Park Rehabilitation Budget

Other Amenities	\$ 258,994.72	Park Equipment, Shade, Benches
Contingency	\$ 10,000.00	
Total	<u>\$ 268,994.72</u>	

TOTAL PROJECT BUDGET	\$ 665,500.00
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Funding Opportunities

NOHFC	\$ 499,000.00	75% funding up to \$500,000 pending award
Tbaytel for Good	\$ 10,000.00	
Contributions from others	\$ 156,500.00	Fundraising target and other funding options

Total	\$ 665,500.00
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Other Amenities List

Play Structures	\$ 150,000.00	
Basket Ball Court	\$ 35,000.00	
Disk Golf		
Perimeter Fence (\$300/m @ 310m)	\$ 93,000.00	min 185m for north and east sides (\$55,500)

Walking Track	
food truck slab	\$ 5,000.00
Shade Structures	
Rock Seating	\$ 10,000.00
TOTAL	\$ 293,000.00