

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
November 2020

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2019	2020
WSIB	0.00	0.00
WI/LTD	0.00	0.00
SICK DAYS	13.50	11.00
COMPASSIONATE LEAVE	5.00	3.00
FLOATERS	6.29	2.00
VACATION	49.00	26.00
BANKED TIME USED	11.50	6.75
OFF	4.00	18.00
STATUTORY HOLIDAYS	28.00	29.00
TOTAL	117.29	95.75

OVERTIME HOURS

Equivalent Straight Time Hours:

	2019	2020	2019	2020
	Nov	Nov	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	2.50	0.00	30.00	2.50
ENGINEERING	0.00	0.00	0.00	4.00
INTERDEPARTMENTAL	6.75	0.00	91.75	10.75
PRIVATE WORK	0.00	0.00	31.00	25.75
RECYCLE/GARBAGE	0.00	8.00	35.50	66.88
ROADS	135.75	5.25	872.00	406.25
SEWER COLLECTION	5.50	0.00	218.88	124.25
SIDEWALKS	0.00	0.00	144.00	66.00
STORES	0.00	0.00	5.50	50.50
VEHICLE & EQUIPMENT	16.00	0.00	54.00	33.00
WATER TREATMENT PLANT	28.00	30.00	269.00	306.25
WATER DISTRIBUTION	1.50	56.25	434.50	512.00
WATER TOWER	0.00	0.00	0.00	0.00
TOTAL	196.00	99.50	2186.13	1608.13