

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
October 2017

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2016	2017
WSIB	0.00	0.00
WI/LTD	8.00	0.00
SICK DAYS	10.31	13.25
COMPASSIONATE LEAVE	0.00	0.00
FLOATERS	2.00	0.00
VACATION	41.13	42.63
BANKED TIME USED	14.78	9.06
OFF	1.84	0.00
STATUTORY HOLIDAYS	22.00	24.00
TOTAL	100.06	88.94

OVERTIME HOURS

Equivalent Straight Time Hours:

	2016	2017	2016	2017
	Oct	Oct	Year To	Year To
			Date	Date
FLIGHT THE BLIGHT	0.00	0.00	142.50	0.00
TRAVEL	0.00	0.00	2.50	14.00
ENGINEERING	0.00	0.00	8.00	7.50
INTERDEPARTMENTAL	0.00	3.75	14.75	50.50
PRIVATE WORK	0.00	0.00	30.50	6.75
RECYCLE/GARBAGE	0.00	0.00	31.75	22.75
ROADS	25.50	14.00	314.75	295.75
SEWER COLLECTION	18.25	0.00	364.50	215.00
SIDEWALKS	0.00	0.00	3.00	45.75
STORES	0.00	0.00	30.00	16.75
VEHICLE & EQUIPMENT	0.00	3.00	4.00	7.00
WATER TREATMENT PLANT	24.00	27.00	319.75	131.75
WATER DISTRIBUTION	5.25	36.25	586.00	251.25
WATER TOWER	0.00	0.00	0.00	0.00
TRAINING	0.00	0.00	0.00	2.25
TOTAL	73.00	84.00	1852.00	1067.00