

TOWN OF FORT FRANCES
Water and Sewer Fund (Operating) Summary
For the Seven Months Ending Wednesday, July 31, 2019

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>% Variance</u>
Water and Sewer Fund				
WATER				
Waterworks Administration	(\$915,702.02)	(\$742,535.00)	\$173,167.02	123.32%
Water Treatment Plant	320,123.30	624,178.00	304,054.70	51.29%
Water Storage Facility	17,661.44	118,357.00	100,695.56	14.92%
	<u>(577,917.28)</u>		<u>577,917.28</u>	<u>0.00%</u>
SEWER				
Sanitary Sewer Administration	(992,885.56)	(727,460.00)	265,425.56	136.49%
Sewage Treatment Plant	375,854.55	727,460.00	351,605.45	51.67%
	<u>(617,031.01)</u>		<u>617,031.01</u>	<u>0.00%</u>