



REPORT

TO: Community Services Executive Committee

FROM: Jason Kabel, Community Services Division Manager

DATE: May 12, 2017

RE: Daycare User Fees By-law Update

Background

At the regular meeting of Council on April, 10, 2017 Council approved a report dated March 31, 2017 regarding Children's Complex Budget Initiatives.

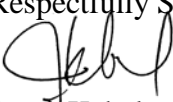
With the approved budget initiatives, a corresponding update to the user fee schedule and bylaw is necessary. The table below is a summary of the items to be updated.

| Proposed Effective Date | Current Policy | Proposed New Policy | *Potential Cost Savings/Revenue |
|-------------------------|---|---|--|
| May 1, 2017 | Parent no-call fee for absentee - \$0 | Parent no-call fee for absentee - \$15 | \$750 |
| May 1, 2017 | Late Pickup fee - \$2/minute/child | Late Pickup fee - \$20/15 min./child (starting with 0-15 min.) | \$400 |
| May 1, 2017 | Absenteeism Days – 12/6months (2/month) – 24/year | Absenteeism Days – 8 for remainder of 2017 (May-Dec). Beginning 2018 - 0/year | 2017 - \$27,520 2018 - \$51,600 |
| June 1, 2017 | Toddler rate - \$42.00/day | Toddler rate - \$43.00/day | 2017 - \$1,942 2018 - \$3,330 |
| June 1, 2017 | 2 nd child rate discount - 40% discount (\$42, \$25.15) | 2 nd child rate discount - 25% discount (\$43, \$32.25) Jan 1, 2018 – 15% discount Jan 1, 2019 – 0% discount | 2017 - \$4,890 2018 - \$13,926 2019 - \$22,242 |
| June 1, 2017 | Before & After School fee – Before school - \$7.75 After school - \$13.90 | Before & After School fee – Before school - \$10.00 (2nd child \$7.50) After school - \$15.00 (2nd child \$11.25) | 2017 - \$16, 744 2018 - \$28,703 |

Recommendation

The Community Services Executive Committee recommends to Mayor and Council to endorse an update to the user fee bylaw for the Children's Complex items previously approved.

Respectfully Submitted,


Jason Kabel