

2021 - Tonnage at Landfill Site - Updated March 10, 2021

| 2021 - Tonnage at Landfill Site - Updated March 10, 2021 |                           |         |                   |         |                             |                         |                           |                  |  | 2020             |                 | 2021  |                 |                  |                |
|--|---------------------------|---------|-------------------|---------|-----------------------------|-------------------------|---------------------------|------------------|--|------------------|-----------------|---|-----------------|------------------|----------------|
| MONTH  | Residential Waste (tonne) | Res (%) | ICI Waste (tonne) | ICI (%) | Non Community Waste (tonne) | Non Community Waste (%) | Covering Material (tonne) | 2020 Total Tonne | Average last 10 years Total Tonne 2011 to 2020 | 2021 Total Tonne | 2020 Total Fees | Average last 10 years Total Fees 2011 to 2020 | 2021 Total Fees | 2020-2019 Tonnes | 2020-2019 Fees |
|  |                           |         |                   |         |                             |                         |                           |                  |  |                  |                 |   |                 |                  |                |
| JAN  | 229.16                    | 49.9%   | 221.64            | 48.264% | 8.42                        | 1.8%                    | 0.00                      | 430.73           | 421.97   | 459.22           | \$ 27,424.15    | \$ 22,810.82                                  | \$ 25,366.15    | 28.49            | -\$ 2,058.00   |
| FEB  | 139.10                    | 35.7%   | 242.80            | 62.338% | 7.59                        | 1.9%                    | 163.96                    | 395.65           | 344.29   | 389.49           | \$ 23,407.65    | \$ 17,034.00                                  | \$ 24,123.20    | -6.16            | \$ 715.55      |
| MAR  |                           | #DIV/0! |                   | #DIV/0! |                             | #DIV/0!                 |                           | 443.95           | 424.03   | 0                | \$ 29,051.15    | \$ 23,642.71                                  |                 | -443.95          | -\$ 29,051.15  |
| APRIL  |                           | #DIV/0! |                   | #DIV/0! |                             | #DIV/0!                 |                           | 611.34           | 573.51   | 0                | \$ 42,244.30    | \$ 32,712.97                                  |                 | -611.34          | -\$ 42,244.30  |
| MAY  |                           | #DIV/0! |                   | #DIV/0! |                             | #DIV/0!                 |                           | 777.33           | 740.72   | 0                | \$ 50,040.01    | \$ 39,340.52                                  |                 | -777.33          | -\$ 50,040.01  |
| JUNE   |                           | #DIV/0! |                   | #DIV/0! |                             | #DIV/0!                 |                           | 600.08           | 818.98   | 0                | \$ 50,850.20    | \$ 39,940.83                                  |                 | -600.08          | -\$ 50,850.20  |
| JULY   |                           | #DIV/0! |                   | #DIV/0! |                             | #DIV/0!                 |                           | 670.42           | 607.43   | 0                | \$ 49,691.30    | \$ 36,877.55                                  |                 | -670.42          | -\$ 49,691.30  |
| AUG  |                           | #DIV/0! |                   | #DIV/0! |                             | #DIV/0!                 |                           | 770.21           | 700.85   | 0                | \$ 55,399.40    | \$ 37,960.82                                  |                 | -770.21          | -\$ 55,399.40  |
| SEPT   |                           | #DIV/0! |                   | #DIV/0! |                             | #DIV/0!                 |                           | 862.70           | 684.18   | 0                | \$ 53,936.60    | \$ 38,481.31                                  |                 | -862.70          | -\$ 53,936.60  |
| OCT  |                           | #DIV/0! |                   | #DIV/0! |                             | #DIV/0!                 |                           | 725.18           | 842.38   | 0                | \$ 49,042.25    | \$ 43,709.40                                  |                 | -725.18          | -\$ 49,042.25  |
| NOV  |                           | #DIV/0! |                   | #DIV/0! |                             | #DIV/0!                 |                           | 591.91           | 574.84   | 0                | \$ 36,599.30    | \$ 30,714.80                                  |                 | -591.91          | -\$ 36,599.30  |
| DEC  |                           | #DIV/0! |                   | #DIV/0! |                             | #DIV/0!                 |                           | 553.52           | 438.58   | 0                | \$ 29,234.45    | \$ 22,463.35                                  |                 | -553.52          | -\$ 29,234.45  |
|  |                           |         |                   |         |                             |                         |                           |                  |  |                  |                 |   |                 |                  |                |
| Average per monthly                                      | 184.13                    | 43%     | 232.22            | 55%     | 8.01                        | 2%                      | 81.98                     | 619.42           | 597.65   | 70.73            | \$ 41,410.06    | \$ 32,140.76                                  | \$ 24,744.68    | -1,032.96        | -\$ 173,528.11 |
| Total  | 368.26                    |         | 464.44            |         | 16.01                       |                         | 163.96                    | 7433.01          | 7171.74  | 848.71           | \$ 496,920.76   | \$ 385,689.08                                 | \$ 49,489.35    | -6584.30         | -\$ 447,431.41 |
|  |                           |         |                   |         |                             |                         |                           |                  |  |                  | \$ 460,321.46   | Actual  | \$ 49,489.35    |                  |                |
| Town of Fort Frances Tonnage                             |                           |         |                   |         |                             |                         |                           |                  |  |                  | \$ 414,194.00   | Budget  | \$ 440,000.00   |                  |                |
|  |                           |         |                   |         |                             |                         |                           |                  |  |                  |                 |   |                 |                  |                |
| Total Tonnage  | 848.71                    |         |                   |         |                             |                         |                           |                  |  |                  |                 |   |                 |                  |                |
|  |                           |         |                   |         |                             |                         |                           |                  |  |                  | \$ 496,920.76   | Forecasted                                    | \$ 296,936.10   |                  |                |
|  |                           |         |                   |         |                             |                         |                           |                  |  |                  |                 |   |                 |                  |                |
| Residential Tonnage                                      | 368.26                    | 43.39%  |                   |         |                             |                         |                           |                  |  |                  |                 |   |                 |                  |                |
| ICI Tonnage  | 464.44                    | 54.72%  |                   |         |                             |                         |                           |                  |  |                  |                 |   |                 |                  |                |
| Coverage material  | 163.96                    |         |                   |         |                             |                         |                           |                  |  |                  |                 |   |                 |                  |                |