

Spreadsheet No. 3 - 2019 Planning and Development Capital Budget

2019
Budget Cost

By-Law Area

1	Replace 7 parking meters along Church St. & Portage Ave.	\$7,500.00
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Subtotal By-Law \$7,500.00

Building/ Planning Area

2	GIS Capital Portion	\$763.20
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Sub-total Building & Planning \$763.20

Civic Centre Building/Administration Area

3	Install of New Digital Boundless Branding Sign partnering with FFPC (50%)	\$71,000.00
4	Clerk Office - Vault - Installation of Movable Storage Shelving system for records similar to existing systems at the Museum and in the FFPC vault	
5	Office Renovations to Treasury Area - new privacy offices, modifications to HVAC	\$150,000.00
	Renovations to existing washrooms	\$60,000.00
6	Continuation of Access Control FOBS - 11 additional Doors	\$16,000.00

\$35,500.00 Town's portion

Subtotal Civic Centre Building \$297,000.00

TOTAL 2019 P&D CAPITAL \$305,263.20