

## **Report summary Re: MSC Summer hours**

**From: Shannon Jackson**

### **A request made on behalf of MSC membership**

\*To improve and extend weekend hours by 5

\*Opening on Saturdays from 8-12, then extending current summer hours on Sunday by 1hr 3-8

\*This gives memberships opportunity to use facility both days of weekend or give choice as to when/what day they want to utilize facility.

\*Provides community 7 day usage as with other community centres that are open 7 days/week. Maintains current membership, addresses members concerns/complaints (McKay petition), addresses Sunday hours (congestion)

\*No usage data available for Saturdays (previously closed during summer months) but data shows an average of 26 users on Saturdays in May 2016 alone. There was average of 23 users on Sunday in June, July & Aug 2015.

\*To be cost effective evening hours (Fri-Sun) in May and June would be reduced thus giving 6 extra hours for the weekends in the summer.

\*Requires 1 front desk staff for a period of 4 hours at a pay rate of \$15.67 (senior guard) and 1 main. staff at a rate of 19.81/hr for possibly 2 hours on Sat.

\*Main cost for 9 extra Saturdays (remainder of summer) is approx \$356 at 2 hours/Sat

\*Staff cost for 9 extra Saturdays (remainder of summer) and 1 extra hour Sunday is approx \$705

\*Based on member usage throughout the year (Sat) weekend hours should be tried and evaluated at the end of the summer.