

2020 - Tonnage at Landfill Site - Updated October 15, 2020

MONTH	Residential	Res (%)	ICI Waste	ICI (%)	Non	Non	Covering	2019	Average last	2020	Total Fees	Average last	Total Fees	2020-2019	2020-2019	
	Waste (tonne)		(tonne)		Community Waste (tonne)	Community Waste (%)	Material (tonne)	Total Tonne	10 years	Total Tonne		10 years				Tonnes
JAN	155.55	36%	264.88	61%	10.30	2%	0.00	548.19	395.44	430.73	\$ 27,590.90	\$ 21,533.59	\$ 27,424.15	-117.46	-\$ 166.75	
FEB	127.99	32%	238.46	60%	29.20	7%	0.00	360.69	317.98	395.65	\$ 21,887.90	\$ 17,034.00	\$ 23,407.65	34.96	\$ 1,519.75	
MAR	192.66	43%	243.75	55%	7.54	2%	9.30	485.71	426.17	443.95	\$ 76,269.12	\$ 23,642.71	\$ 29,051.15	-41.76	-\$ 47,217.97	
APRIL	284.22	46%	315.97	52%	11.15	2%	36.90	740.62	580.93	611.34	\$ 49,329.50	\$ 32,712.97	\$ 42,244.30	-129.28	-\$ 7,085.20	
MAY	384.70	49%	386.03	50%	6.60	1%	4146.71	854.39	729.67	777.33	\$ 50,989.10	\$ 39,340.52	\$ 50,040.01	-77.06	-\$ 949.09	
JUNE	277.79	46%	317.21	53%	5.08	1%	10319.37	757.98	827.61	600.08	\$ 46,821.00	\$ 39,940.83	\$ 50,850.20	-157.90	\$ 4,029.20	
JULY	274.38	41%	385.42	57%	10.62	2%	4682.21	769.45	604.11	670.42	\$ 47,024.80	\$ 36,877.55	\$ 49,691.30	-99.03	\$ 2,666.50	
AUG	283.68	37%	477.17	62%	9.36	1%	959.26	732.28	678.70	770.21	\$ 49,303.70	\$ 37,960.82	\$ 55,399.40	37.93	\$ 6,095.70	
SEPT	319.67	34%	533.81	56%	92.20	10%	175.85	662.16	673.32	945.68	\$ 42,611.05	\$ 38,481.31	\$ 53,936.60	283.52	\$ 11,325.55	
OCT		#DIV/0!		#DIV/0!		#DIV/0!		673.40	834.68	0.00	\$ 44,233.50	\$ 43,709.40		-673.40	-\$ 44,233.50	
NOV		#DIV/0!		#DIV/0!		#DIV/0!		677.40	576.61	0.00	\$ 41,877.80	\$ 30,714.80		-677.40	-\$ 41,877.80	
DEC		#DIV/0!		#DIV/0!		#DIV/0!		433.30	428.15	0.00	\$ 26,849.40	\$ 22,463.35		-433.30	-\$ 26,849.40	
Average per monthly	255.63	34%	351.41	61%	20.23	5%	2258.84	641.30	589.45	470.45	\$ 43,732.31	\$ 32,034.32	\$ 42,449.42	-253.54	-\$ 49,870.06	
Total	2300.64		3162.70		182.05		20329.60	7695.57	7073.37	5645.39	\$ 524,787.77	\$ 384,411.84	\$ 382,044.76	-2050.18	-\$ 142,743.01	
Town of Fort Frances Tonnage	5463.34											\$ 524,787.77	Actual	\$ 382,044.76		
												\$ 407,271.00	Budget	\$ 414,194.00		
Total Tonnage	5645.39											\$ 524,787.77	Forecasted	\$ 509,393.01		
Residential Tonnage	2300.64	40.75%														
ICI Tonnage	3162.70	56.02%														
Coverage material	20329.60															