

2016 Planning and Development Capital Budget	
Item	Budget Cost
By-Law	
Taxi ID Card Maker	\$ 2,500.00
Desk Replacement	\$ 4,000.00
Total By-Law	\$6,500.00
Planning	
GIS Capital Portion	\$ 2,289.60
Desk Replacement	\$ 4,000.00
Total Planning	\$ 6,289.60
Civic Centre	
Phone System Replacement	\$ 250,000.00
Air Conditioning for Server Room	\$ 15,000.00
Repace Front Sidewalk	\$ 42,000.00
Asphalt Replacement - OPP Parking Lot	\$ 1,000.00
Floor Mats - Various	\$ 2,500.00
Painting	\$ 30,000.00
Mag Locks & Access Control - Main Entry	\$ 10,000.00
Replace Metal Cladding add insulation	\$ 65,000.00
Total Civic Centre	\$ 415,500.00
TOTAL 2016 P&D CAPITAL	\$428,289.60