

2014: tonnage at landfill site- up-dated July 1st, 2014

2013 2014

MONTH	Residential Waste tonnes	Res %	ICI Waste tonnes	ICI %	Non Community Waste tonnes	Non Com %	Covering Material tonnes	2013 Total Tonne	2014 Total Tonne	Total Fees	2014-2013 Tonnes	2014-2013 Fees
JAN	149.93	39.82	214.55	56.98	12.06	3.20	0.00	365.95	376.54	\$18,495.66	\$18,990.70	\$495.04
FEB	109.59	33.05	213.67	64.44	8.31	2.51	0.00	314.19	331.57	\$16,015.00	\$17,730.70	\$1,715.70
MAR	134.45	38.74	206.72	59.57	5.87	1.69	0.00	314.64	347.04	\$17,752.37	\$18,869.70	\$1,117.33
APRIL	209.98	41.96	279.01	55.76	11.43	2.28	0.00	431.98	500.42	\$24,394.44	\$28,891.30	\$4,496.86
MAY	263.90	34.88	481.13	63.59	11.62	1.54	561.46	775.61	756.65	\$41,442.14	\$42,047.80	\$605.66
JUNE	283.20	39.05	429.39	59.20	12.71	1.75	1636.31	1,545.75	725.30	\$40,248.26	\$44,815.30	\$4,567.04
JULY		#DIV/0!		#DIV/0!		#DIV/0!		627.29	0.00	\$36,414.31		
AUG		#DIV/0!		#DIV/0!		#DIV/0!		625.04	0.00	\$35,268.95		
SEPT		#DIV/0!		#DIV/0!		#DIV/0!		746.83	0.00	\$41,702.96		
OCT		#DIV/0!		#DIV/0!		#DIV/0!		692.37	0.00	\$41,856.50		
NOV		#DIV/0!		#DIV/0!		#DIV/0!		539.03	0.00	\$31,123.70		
DEC		#DIV/0!		#DIV/0!		#DIV/0!		377.02	0.00	\$20,020.47		

Average per monthly 191.84 37.20 304.08 60.33 10.33 366.30 612.98 253.13 \$30,394.56 \$28,557.58 -118.43 \$2,166.27

Total 1151.05 1824.47 2197.77 7355.70 3037.52 \$364,734.76 \$171,345.50 -710.60 \$12,997.63

Forecasted

Town of Fort  
Frances Tonnage

2975.52

Total Tonnage

3037.52

Residential

1151.05

ICI Tonnage

1824.47

37.89%

60.06%

Coverage material

2197.77

Budgeted

\$360,361.00

Difference

-\$189,015.50

f/n:p: 2014Janlandfillsitedata2014