

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
August 2019

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2018	2019
WSIB	0.00	0.00
WI/LTD	19.00	0.00
SICK DAYS	4.13	5.72
COMPASSIONATE LEAVE	11.00	0.00
FLOATERS	1.00	4.00
VACATION	76.00	77.25
BANKED TIME USED	7.06	10.63
OFF	5.38	10.25
STATUTORY HOLIDAYS	29.00	30.00
TOTAL	152.57	137.85

OVERTIME HOURS

Equivalent Straight Time Hours:

	2018	2019	2018	2019
	August	August	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	2.50	0.00	43.00	16.50
ENGINEERING	0.00	0.00	6.00	0.00
INTERDEPARTMENTAL	3.00	8.00	24.75	66.25
PRIVATE WORK	0.00	5.25	3.00	13.00
RECYCLE/GARBAGE	0.00	3.00	26.25	27.50
ROADS	31.50	58.00	266.50	694.50
SEWER COLLECTION	22.25	9.50	231.75	187.88
SIDEWALKS	0.00	15.00	18.00	144.00
STORES	0.00	0.00	6.00	5.50
VEHICLE & EQUIPMENT	0.00	3.00	24.00	38.00
WATER TREATMENT PLANT	38.50	18.00	179.75	173.50
WATER DISTRIBUTION	112.75	24.00	450.00	419.50
WATER TOWER	0.00	0.00	0.00	0.00
TOTAL	210.50	143.75	1279.00	1786.13