

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
March 2019

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2018	2019
WSIB	0.00	0.00
WI/LTD	0.00	0.00
SICK DAYS	11.63	9.81
COMPASSIONATE LEAVE	0.00	3.00
FLOATERS	6.00	9.00
VACATION	29.50	42.50
BANKED TIME USED	10.38	9.69
OFF	2.19	0.00
STATUTORY HOLIDAYS	25.00	0.00
TOTAL	84.70	74.00

OVERTIME HOURS

Equivalent Straight Time Hours:

	2018	2019	2018	2019
	March	March	Year To	Year To
			Date	
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	2.50	0.00	7.50	6.50
ENGINEERING	0.00	0.00	2.00	0.00
INTERDEPARTMENTAL	0.00	6.00	2.00	18.00
PRIVATE WORK	0.00	3.75	3.00	3.75
RECYCLE/GARBAGE	12.00	0.75	20.00	20.50
ROADS	16.75	137.75	174.50	523.75
SEWER COLLECTION	21.50	12.50	97.00	66.00
SIDEWALKS	0.00	24.00	18.00	123.00
STORES	0.00	0.00	6.00	1.50
VEHICLE & EQUIPMENT	0.00	3.00	24.00	35.00
WATER TREATMENT PLANT	31.00	4.00	61.00	34.50
WATER DISTRIBUTION	13.50	76.00	111.25	228.25
WATER TOWER	0.00	0.00	0.00	0.00
TOTAL	97.25	267.75	526.25	1060.75