

Spreadsheet No. 3 - 2018 Planning and Development Capital Budget

2018

Budget Cost

By-Law Area

1	Tablet Device to interface with new diamond software	\$6,500.00
2	Desk Replacement	\$4,000.00

Subtotal By-Law \$10,500.00

Building/ Planning Area

3	GIS Capital Portion	\$763.30
4	Desk Replacement	\$3,500.00
5	Camera and Tablet device for on-site building permit inspection reporting	\$2,000.00

Sub-total Building & Planning \$6,263.30

Civic Centre Building/Administration Area

6	upgrades to both the Downstairs committee room and Council Chambers - sound and IT equipment (installation of smart boards)	\$20,000.00
7	Continuation of for up-grading Floor Civic center administration front desk area, hallways	\$30,000.00
8	New adminiustration Vehicle - Old Administration vehicle transfer to CBO	\$38,000.00
9	Continuation of Access Control FOBS - 11 additional Doors	\$16,000.00

Subtotal Civic Centre Building \$104,000.00

10	Old Rainy Lake Hotel Site Development - Market - 2017 Carryover outstanding work - asphalt parking spaces, skateboard deterrents & Wireless cameras	\$51,000.00
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TOTAL 2018 P&D CAPITAL

\$171,763.30