

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
April 2019

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2018	2019
WSIB	0.00	0.00
WI/LTD	0.00	0.00
SICK DAYS	6.13	10.25
COMPASSIONATE LEAVE	3.00	0.00
FLOATERS	5.00	7.00
VACATION	20.75	29.88
BANKED TIME USED	11.63	15.47
OFF	0.00	16.78
STATUTORY HOLIDAYS	0.00	29.00
TOTAL	46.51	108.38

OVERTIME HOURS

Equivalent Straight Time Hours:

	2018	2019	2018	2019
	April	April	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	33.00	8.00	40.50	14.50
ENGINEERING	4.00	0.00	6.00	0.00
INTERDEPARTMENTAL	0.00	12.00	2.00	30.00
PRIVATE WORK	0.00	0.00	3.00	3.75
RECYCLE/GARBAGE	4.00	0.00	24.00	20.50
ROADS	12.00	65.25	186.50	589.00
SEWER COLLECTION	22.25	26.13	119.25	92.13
SIDEWALKS	0.00	0.00	18.00	123.00
STORES	0.00	0.00	6.00	1.50
VEHICLE & EQUIPMENT	0.00	0.00	24.00	35.00
WATER TREATMENT PLANT	8.00	24.00	69.00	58.50
WATER DISTRIBUTION	48.50	4.00	159.75	232.25
WATER TOWER	0.00	0.00	0.00	0.00
TOTAL	131.75	139.38	658.00	1200.13