

2022 Budget Summary
By-Law No. /22 - Schedule "A"

General Division	Revenue	Expenditure	Budget Deficit
Corporate	(\$17,697,669)	\$6,858,757	(\$10,838,912)
Administration & Finance	(348,540)	1,771,251	1,422,711
Emergency Services	(631,294)	3,912,388	3,281,094
Community Services	(943,896)	3,337,462	2,393,566
Operations & Facilities	(2,129,477)	5,615,479	3,486,002
Planning & Development	(303,436)	558,975	255,539
	(22,054,312)	22,054,312	-
Capital Budget	(17,570,975)	17,570,975	-
Water Operating Budget	(3,003,281)	3,003,281	-
Sewer Operating Budget	(2,791,235)	2,791,235	-
	(5,794,516)	5,794,516	-
	(\$45,419,803)	\$45,419,803	-