

Spreadsheet No. 1 - Updated November 14, 2019 - Parks & Cemeteries 2020 Proposed Fees - January 1st, 2020

**Fees and Services Charges - all applicable taxes included unless otherwise expressed**

	Units	#Units	2016 2015+1.2%	2017 2016+1.5%	2018 2017+1.5%	2019 2018+2.6%	2020 2019+1.7%	2020 2019+1.7%
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## Cemeteries

**2.6%**

1.7%

4.6.1 SALE OF LOTS - Plus applicable taxes

4.6.1.1	Adult Single	lots	11	\$514.81	\$522.53	\$598.80	\$598.80	\$604.20	\$59.40	
4.6.1.2	Adult Double	lots	10	\$776.92	\$788.57	\$911.96	\$911.95	\$922.65	\$106.95	
4.6.1.3	Child Single	8 years old or under	lot	1	\$255.94	\$259.78	\$296.01	\$296.01	\$298.15	\$2.14
4.6.1.4	Cremation	lot	1	\$229.43	\$232.87	\$264.35	\$264.35	\$266.00	\$1.65	
4.6.1.5	Non-residents	Above Rates Plus 40% - plus GST								
4.6.1.6	Care and Maintenance Fund Contribution included in sale price -									

4.6.2 SALE OF COLUMBARIUM NICHES - Plus applicable taxes

## Niches

10

Sale price per Niche

Includes One (1)

Second

Interment

Interment

4.6.2.1	Top 2 Rows	\$181.70	2	\$1,355.28	\$1,375.61	\$1,398.14	\$1,621.00	\$1,648.55	\$55.09
4.6.2.2	Middle 4 Rows	\$181.70	5	\$1,671.27	\$1,696.34	\$1,723.67	\$1,998.40	\$2,032.35	\$169.78
4.6.2.3	Bottom 2 Rows	\$181.70	3	\$1,118.27	\$1,135.04	\$1,153.94	\$1,337.85	\$1,360.60	\$68.26

Each Niche is classified as a double and will hold two cremated remains.

The Price Above includes:

### Purchase of Double Niche

## Bronze Plaque and Installation

One Interment

Required contribution to the care and maintenance fund

The second interment into the double niche will have an additional charge of \$137.42

4.6.2.4	Non-residents	Above Rates Plus 40% - plus applicable taxes
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#### 4.6.3 INTERMENTS - Plus applicable taxes

May 1st to October 31 Interment Rates

4.6.3.1	Adult	Burials	27	\$753.57	\$764.88	\$776.33	\$796.50	\$810.13	\$368.01
4.6.3.2	Adult with Vault	Vaults	6	\$838.34	\$850.92	\$863.67	\$886.11	\$901.15	\$90.26
4.6.3.3	Child	8 years old or under	Burials	0	\$303.42	\$307.97	\$312.61	\$320.75	\$326.20
4.6.3.4	Child with Vault (8 years old or under)	Vaults	1	\$329.88	\$334.83	\$339.86	\$348.70	\$354.63	\$5.93
4.6.3.5	Extra Depth (10 Feet)	Extra Depth	0	\$834.34	\$846.86	\$863.67	\$886.11	\$901.15	
4.6.3.6	Saturday - No Holiday Burials								
	* Above Rates Plus	Saturday	4	\$509.65	\$517.29	\$525.04	\$538.67	\$547.83	\$36.64
	Sunday/Holiday - Above Rates Plus								

Fees and Services Charges - all applicable taxes included unless otherwise expressed

Spreadsheet No. 1 - Updated November 14, 2019 - Parks & Cemeteries 2020 Proposed Fees - January 1st, 2020								Revenue
Fees and Services Charges - all applicable taxes included unless otherwise expressed								Increase
	Units	#Units	2016 2015+1.2%	2017 2016+1.5%	2018 2017+1.5%	2019 2018+2.6%	2020 2019+1.7%	2020 2019+1.7%

4.6.3.7	Cremated Remains (Cremains) * At a Size No Larger Than Twelve Inches (12") in diameter	Burials	42	\$276.96	\$281.11	\$285.31	\$292.74	\$297.70	\$208.32
4.6.3.8	Cremated Remains (Cremains) * At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size								
4.6.3.9	Saturday Cremains At a Size No Larger Than Twelve Inches (12") in diameter		2	\$276.96	\$281.11	\$285.31	\$292.74	\$297.70	\$9.92
4.6.3.10	Saturday Cremains At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size			\$435.83	\$442.37	\$448.98	\$460.66	\$468.50	
4.6.3.11	Cremains - Place into Monument Base			\$87.08	\$88.39	\$89.74	\$92.08	\$93.63	
4.6.3.12	Cremains at same time as casket interment * with no disinterment of cremains			\$54.64	\$55.46	\$56.28	\$57.74	\$59.69	
4.6.3.13	Non-residents	Above Rates Plus 40% - plus GST							
4.6.3.14	Disinterment	Above Rates plus 150% extra plus Interment Price - plus GST							
4.6.3.15	Funeral reaching cemetery outside of the hours of 9:00 a.m. and 3:00 p.m.			\$123.68	\$125.54	\$127.44	\$130.76	\$132.97	
4.6.3.16	Cremated Remains placed in monument with niche			\$68.74	\$69.77	\$70.80	\$72.66	\$73.89	

4.6.3 November 1st to April 30 Interment Rates

4.6.3.1	Adult		9	\$912.45	\$926.14	\$964.42	\$964.42	\$980.80	\$147.38
4.6.3.2	Adult with Vault		7	\$997.16	\$1,012.12	\$1,054.03	\$1,054.03	\$1,071.95	\$125.44
4.6.3.3	Child			\$435.83	\$442.37	\$460.66	\$460.66	\$468.50	
4.6.3.4	Child with Vault			\$520.55	\$528.36	\$550.22	\$550.22	\$559.56	
4.6.3.5	Extra Depth (10 Feet)		1	\$1,086.38	\$1,102.68	\$1,148.32	\$1,148.32	\$1,167.83	\$19.51
4.6.3.6	Saturday - No Holiday Burials * Above Rates Plus Sunday/Holiday - Above Rates Plus		2	\$509.65	\$517.29	\$538.67	\$538.67	\$547.83	\$18.32
4.6.3.7	Cremated Remains (Cremains) * At a Size No Larger Than Twelve Inches (12") in diameter								
4.6.3.8	Cremated Remains (Cremains) * At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size								
4.6.3.9	Saturday Cremains At a Size No Larger Than Twelve Inches (12") in diameter								
4.6.3.10	Saturday Cremains At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size								

Fees and Services Charges - all applicable taxes included unless otherwise expressed

Spreadsheet No. 1 - Updated November 14, 2019 - Parks & Cemeteries 2020 Proposed Fees - January 1st, 2020										Revenue	
Fees and Services Charges - all applicable taxes included unless otherwise expressed										Increase	
				Units	#Units	2016 2015+1.2%	2017 2016+1.5%	2018 2017+1.5%	2019 2018+2.6%	2020 2019+1.7%	2020 2019+1.7%
4.6.3.11	Cremains - Place into Monument Base										
4.6.3.12	Cremains at same time as casket interment										
	* with no disinterment of cremains										
4.6.3.13	Non-residents					Above Rates Plus 40% - plus applicable taxes					
4.6.3.14	Disinterment					Above Rates plus 150% extra plus Interment Price - plus applicable taxes					
4.6.3.15	Funeral reaching cemetery outside of the hours of 9:00 a.m. and 3:00 p.m.					\$123.66	\$125.52	\$127.40	\$130.76	\$132.97	
4.6.3.16	Cremated Remains placed in monument with niche					\$68.72	\$69.75	\$70.80	\$72.66	\$73.89	
4.6.4	SPECIAL CARE - Plus applicable taxes										
4.6.4.1	Single		singles	20	\$2,647.98	\$2,687.70	\$2,728.02	\$2,798.95	\$2,846.47	\$950.43	
4.6.4.2	Double		doubles	3	\$5,295.94	\$5,375.38	\$5,456.01	\$5,597.88	\$5,693.05	\$285.52	
4.6.4.3	Non-residents	Above Rates Plus 40% - plus applicable taxes			2						
4.6.5	ANNUAL CARE - Plus applicable taxes										
4.6.5.1	Adult			10	\$211.85	\$215.03	\$218.26	\$223.94	\$227.74	\$38.00	
4.6.5.2	Child			6	\$79.43	\$80.62	\$81.83	\$83.94	\$85.35	\$8.48	
4.6.5.3	Non-residents	Above Rates Plus 40% - plus applicable taxes									
4.6.5.4	ONTARIO LICENSING FEE - Plus applicable taxes										
4.6.7	UPRIGHT MEMORIALS - Plus applicable taxes										
4.6.6.1	Foundation size per square inch			21	\$0.29	\$0.29	\$0.30	\$0.31	\$0.31		
4.6.6.2	Non-Residential fee above rate plus 40%										
4.6.8	FLAT MARKERS - Plus applicable taxes										
4.6.7.1	Foundation size per square inch			27	\$0.27	\$0.27	\$0.28	\$0.29	\$0.29		
4.6.7.2	Non-Residential fee above rate plus 40%										
FOUNDATION ORDERS WILL ONLY BE ACCEPTED FROM 15TH JUNE TO 15 SEPTEMBER EACH YEAR.											
4.6.9	CARE AND MAINTENANCE FUND CONTRIBUTION - Plus applicable taxes										
4.6.9.1	Flat Markers measuring less than 173 sq. inches							\$0.00	\$0.00		
4.6.9.2	Flat Markers measuring at least 173 sq. inches							\$50.00	\$50.00		
4.6.9.3	Upright Monuments measuring 4 feet or less in height & length							\$100.00	\$100.00		
4.6.9.4	Upright Monuments measuring more than 4 feet in height or length including base							\$200.00	\$200.00		

Fees and Services Charges - all applicable taxes included unless otherwise expressed

								Revenue
								Increase
	Units	#Units	2016 2015+1.2%	2017 2016+1.5%	2018 2017+1.5%	2019 2018+2.6%	2020 2019+1.7%	2020 2019+1.7%

4.7 PARKS

Non-residential labour, equipment, vehicles rate

Labour Cost not included in the following:

4.7.1.1	Mower, Riding	Hours	14	\$15.61	\$15.85	\$16.09	\$16.50	\$16.80	\$4.20
4.7.1.2	Portable Generator			\$7.49	\$7.61	\$7.72	\$7.90	\$8.05	
4.7.1.3	Power Saw			\$7.49	\$7.61	\$7.72	\$7.90	\$8.05	
4.7.1.4	Trailer - Large			\$12.49	\$12.68	\$12.87	\$13.20	\$13.40	
4.7.1.5	Cement Mixer			\$12.49	\$12.68	\$12.87	\$13.20	\$13.40	

Labour Cost are included in the following:

4.7.2	4.7.2.1	Backhoe	Hours	0	\$74.95	\$76.07	\$77.21	\$79.20	\$80.55	
	4.7.2.2	4200 Tractor & Sweeper			\$52.46	\$53.25	\$54.05	\$55.45	\$56.40	
	4.7.2.3	Stumper (Chipper)		8	\$82.44	\$83.68	\$84.93	\$87.15	\$88.65	\$12.00
	4.7.2.4	Snowplow - Dodge			\$47.47	\$48.18	\$48.90	\$50.15	\$51.00	

4.7.3	Point Park Camping Rates - Plus Applicable Taxes -			Adjust for HST					2020 Rate + HST	2020 rate increase
	Full Hook-up - Water, Hydro									
4.7.3.1	& Sewage Dump Station	night	670	\$30.09	\$30.53	\$30.97	\$31.64	\$32.08	\$296.46	\$36.25 1.40%
4.7.3.2		7 days per week	16	\$150.45	\$152.71	\$154.87	\$158.85	\$161.50	\$42.48	\$182.50 1.67%
4.7.3.3		4 week	5	\$578.54	\$587.22	\$596.46	\$612.39	\$622.79	\$51.99	\$703.75 1.70%
4.7.3.4	Tenting Sites	night	52	\$15.04	\$15.49	\$15.93	\$16.37	\$16.59	\$11.50	\$18.75 1.35%
4.7.3.5		7 days per week	0	\$80.61	\$81.81	\$83.19	\$85.40	\$86.95		\$98.25 1.81%
4.7.3.6		4 week	0	\$313.46	\$318.15	\$323.01	\$331.42	\$337.17		\$381.00 1.74%
	Partial Hook-up - Hydro & Sewage Dump Station, but no Water service	night		\$24.18	\$24.34	\$24.78	\$25.44			
4.7.3.7		7 days per week		\$121.79	\$123.60	\$125.66	\$128.98			
4.7.3.8		4 week		\$469.28	\$476.30	\$483.19	\$496.02			
4.7.3.9										
4.7.3.10	Cost for Utilities per day- 4 Native Band Members			\$7.16	\$7.27	\$7.08	\$7.26	\$7.30		\$8.25 0.56%

Fee Removed  
from 2020 User  
Fees

Total Parks & Cemeteries	\$3,194.06
Total Point Park	\$390.93
Total Parks	\$418.63
Total Parks & Cemeteries (less Point)	\$2,775.43