

Spreadsheet No. 1 - Operations & Facilities Fees and Service Charges							
PUBLIC WORKS - Updated on November 13, 2018 - effective January 1st, 2019							
Description	Units	# of Units	2016	2017	2018	2019	Increase Revenue
			2015 + 1.2%	2016+1.5%	2017+1.5%	2018 + 2.6%	2018+2.6%
Private Work							
Labour							
Labour billed on hourly rate - regular hours	Hours	140	\$41.97	\$42.60	\$43.25	\$44.35	\$154.00
Overtime Labour Rate			\$62.96	\$63.90	\$64.85	\$66.55	
Double Time Labour Rate (Statutory Holidays)			\$83.94	\$85.19	\$86.45	\$88.70	
Non-Residential Labour Rate			listed rate+ 25%	listed rate+ 25%	listed rate+ 25%	listed rate+ 25%	
Vehicle Rates							
Non-residential equipment & vehicle rates			listed rate+ 25%	listed rate+ 25%	listed rate+ 25%	listed rate+ 25%	
All 1/2 tons, 3/4 tons, crew cabs, compacts & van	Hours	29	\$21.82	\$22.15	\$22.50	\$23.10	\$17.40
V109 - Sand Truck			\$81.51	\$82.74	\$84.00	\$86.20	
V110 - Dump/Plow Truck			\$37.58	\$38.14	\$38.70	\$39.70	
V115 - Sander/Plow Truck			\$91.02	\$92.39	\$93.75	\$96.20	
V122 - Tandem Truck		18	\$81.51	\$82.74	\$84.00	\$86.20	\$39.60
V121 - Tandem Truck		19	\$81.51	\$82.74	\$84.00	\$86.20	\$41.80
Equipment Rates							
E205 & E207 Graders	Hours						
a) Labour			\$41.97	\$42.60	\$43.25	\$44.35	
b) Machine with wing			\$68.92	\$69.96	\$71.00	\$72.85	
Total per hour per grader			\$110.89	\$112.55	\$114.25	\$117.20	
E206 - Vacuum/Pressure Truck							
a) Labour - 2 men			\$83.94	\$85.19	\$86.50	\$88.75	
b) Truck			\$151.49	\$153.76	\$156.05	\$160.10	
Total per hour		24	\$235.42	\$238.95	\$242.55	\$248.85	\$151.20
E305 - Sidewalk machine c/w any attachment							
a) Labour			\$41.97	\$42.60	\$43.25	\$44.35	
b) Equipment with bucket			\$61.11	\$62.02	\$62.95	\$64.60	
Total per hour		8	\$103.07	\$104.62	\$106.20	\$108.95	\$22.00
E309 - Hyundai Backhoe							
a) Labour			\$41.97	\$42.60	\$43.25	\$44.35	
b) Equipment with bucket			\$84.53	\$85.80	\$87.10	\$89.35	
Total per hour		4	\$126.50	\$128.40	\$130.35	\$133.75	\$13.60
E313 - Large Snow Blower & Loader							
a) Labour			\$41.97	\$42.60	\$43.25	\$44.35	
b) Equipment			\$87.61	\$88.93	\$90.25	\$92.60	
Total per hour			\$129.58	\$131.52	\$133.50	\$136.95	
E318 - Cat 930H Loader							
a) Labour			\$41.97	\$42.60	\$43.25	\$44.35	
b) Equipment			\$52.37	\$53.15	\$53.95	\$55.35	
Total per hour		4	\$94.33	\$95.75	\$97.20	\$99.75	\$10.21
E315 - Loader Bobcat							
a) Labour			\$41.97	\$42.60	\$43.25	\$44.35	
b) Equipment with attachments			\$47.91	\$48.63	\$49.35	\$50.65	
Total per hour			\$89.88	\$91.23	\$92.60	\$95.00	
E317 - IT38 Cat Loader							
a) Labour			\$41.97	\$42.60	\$43.25	\$44.35	
b) Equipment			\$53.09	\$53.89	\$54.70	\$56.10	
Total per hour		4	\$95.06	\$96.48	\$97.95	\$100.50	\$10.22
E321 - Loader/Backhoe							
a) Labour			\$41.97	\$42.60	\$43.25	\$44.35	
b) Equipment			\$45.34	\$46.02	\$46.70	\$47.90	
Total per hour		4	\$87.31	\$88.62	\$89.95	\$92.30	\$9.40
E597 - Ingersoll Rand Packer							
a) Labour			\$41.97	\$42.60	\$43.25	\$44.35	
b) Equipment			\$73.87	\$74.97	\$76.10	\$78.10	
Total per hour			\$115.83	\$117.57	\$119.35	\$122.45	
E713 - Low Pressure Steamer							
a) Labour- 2 men			\$83.94	\$85.19	\$86.50	\$88.75	
b) Equipment			\$31.28	\$31.75	\$32.30	\$33.15	
c) Half Ton Truck			\$21.82	\$22.15	\$22.50	\$23.10	
Total per hour		8	\$137.04	\$139.09	\$141.30	\$144.95	\$29.20

Spreadsheet No. 1 - Operations & Facilities Fees and Service Charges							
PUBLIC WORKS - Updated on November 13, 2018 - effective January 1st, 2019							
Description	Units	# of Units	2016	2017	2018	2019	Increase Revenue
			2015 + 1.2%	2016+1.5%	2017+1.5%	2018 + 2.6%	2018+2.6%
E726 - Rigid Drain Cleaning Machine							
a) Labour - 2 Men	Plugged		\$83.94	\$85.19	\$86.50	\$88.75	
b) Equipment	Sewer		\$3.39	\$3.44	\$3.50	\$3.60	
c) Half Ton	Per Hour		\$22.12	\$22.45	\$22.50	\$23.10	
d) Total per hour		67	\$109.45	\$111.09	\$112.50	\$115.45	\$197.65
E816 - Street Sweeper							
a) Labour			\$41.97	\$42.60	\$43.25	\$44.35	
b) Equipment			\$87.28	\$88.59	\$89.90	\$92.25	
Total per hour		40	\$129.24	\$131.18	\$133.15	\$136.60	\$138.00
E830 - DBH Thawing Machine							
a) Labour 2 Men			\$83.94	\$85.19	\$86.50	\$88.75	
b) Equipment			\$56.25	\$57.09	\$57.95	\$59.45	
c) 3/4 Ton			\$22.12	\$22.45	\$22.50	\$23.10	
Total per hour		7	\$162.30	\$164.74	\$166.95	\$171.30	\$30.47
E830 - Pulse De-icer (Thawing) Machine							
a) Labour 2 Men			\$83.94	\$85.19	\$86.50	\$88.75	
b) Equipment			\$15.36	\$15.59	\$15.85	\$16.25	
c) 3/4 Ton			\$22.12	\$22.45	\$22.50	\$23.10	
Total per hour		1	\$121.42	\$123.24	\$124.85	\$128.10	\$3.25
E838 - Air Compressor							
a) Labour			\$41.97	\$42.60	\$43.25	\$44.35	
b) Equipment			\$30.72	\$31.18	\$31.65	\$32.45	
c) 3/4 Ton			\$22.12	\$22.45	\$22.50	\$23.10	
Total per hour			\$94.81	\$96.23	\$97.40	\$99.95	
Private Concrete Crossing or Replacement of Sidewalk for private crossing							
Removal, Supply & installation of concrete driveway	Square Feet	1100	\$18.20	\$18.47	\$18.75	\$19.25	\$553.10
Private Crossing - Culvert	Feet	54	\$164.63	\$167.10	\$169.60	\$174.00	\$237.60
Removal of concrete driveway crossing			\$6.08	\$6.17	\$6.25	\$6.40	
Removal of highback concrete curb & gutter and replace with low back concrete curb & gutter for new driveway crossing installation	Linear Ft	16	\$38.14	\$38.71	\$39.30	\$40.30	\$16.00
Removal of highback concrete curb & gutter and replace with low back concrete curb & gutter for new driveway crossing installation	Linear Ft		\$38.14	\$38.71	\$39.30	\$40.30	
Engineering Services							
Engineering Services Minimum One Hour							
Televising Customer Sewer at their request on regular hours	Per Hour	8	\$187.37	\$190.18	\$193.05	\$198.05	\$40.00
Televising Customer Sewer at their request on overtime hours			\$374.74	\$380.36	\$386.50	\$396.55	
Tracing Customer Water & Sewers at their request on regular hours		7	\$124.91	\$126.79	\$128.70	\$132.05	\$23.45
Tracing Customer Water & Sewers at their request on overtime hours			\$249.82	\$253.57	\$257.35	\$264.05	
Setting Lot Grades only - regular hours	Per Lot Grade	23	\$112.67	\$114.36	\$116.05	\$119.05	\$69.00
Copying Blue Prints	Each		\$13.47	\$13.67	\$13.90	\$14.25	
Scanning Blue Prints (data storage not included)	Each						
New for 2018 - 1 to 15 pages					\$5.00	\$5.15	
New for 2018 - 16 to 30 pages					\$4.00	\$4.10	
New for 2018 - 31 pages or more					\$3.00	\$3.10	
GIS Drawings or Maps- Hardcopy							
size- 8.5" by 11"			\$5.66	\$5.74	\$5.85	\$6.00	
size- 11" by 17"			\$11.32	\$11.49	\$11.65	\$11.95	
size - 24" by 36"			\$28.29	\$28.72	\$29.15	\$29.90	
Digital Aerial Photography - .ecw format only			\$1,131.69	\$1,148.67	\$1,165.90	\$1,196.20	
GIS Shapefiles- per infrastructure layer			\$282.92	\$287.17	\$291.50	\$299.10	
GIS Shapefiles- base map -property lines and addresses			\$282.92	\$287.16	\$291.50	\$299.10	
Landfill Tipping Fees (NO TAXES)							
0-250 kgs		5700	\$18.00	\$18.00	\$18.00	\$18.00	\$0.00
251-500 kgs							
251-1,000 kgs		5988	\$68.85	\$69.88	\$70.95	\$72.80	\$11,077.80

Spreadsheet No. 1 - Operations & Facilities Fees and Service Charges							
PUBLIC WORKS - Updated on November 13, 2018 - effective January 1st, 2019							
Description	Units	# of Units	2016	2017	2018	2019	Increase Revenue
			2015 + 1.2%	2016+1.5%	2017+1.5%	2018 + 2.6%	2018+2.6%
Flate rate period when scales are not in operation.							
Passenger Vehicles- minivans, SUV & Cars			\$18.00	\$18.00	\$18.00	\$18.00	
Single Axle Trailers pulled by truck			\$29.31	\$29.75	\$30.20	\$31.00	
Half-ton Trucks- 3/4 ton & compact			\$20.60	\$20.91	\$21.20	\$21.75	
Single Axle Trucks			\$95.06	\$96.49	\$97.95	\$100.50	
Tandem Trucks and Trailers			\$237.66	\$241.22	\$244.85	\$251.20	
Garbage Trucks, Containerized Hauling Units & Tanker Trucks			\$285.19	\$289.47	\$293.80	\$301.45	
Fees to be used when scales are in operation.							
Minimum Charge			\$18.00	\$18.00	\$18.00	\$18.00	
Rate per Tonne			\$68.85	\$69.88	\$70.95	\$72.80	
Weighing Vehicle Only			\$30.90	\$31.36	\$31.85	\$32.70	
Contaminated Soil Suitable for Cover Material - per tonne			\$3.79	\$3.85	\$3.90	\$4.00	
Car Tires - each			\$8.32	\$8.44	\$8.60	\$8.80	
Truck Tires - up to and including 18 wheelers			\$19.41	\$19.70	\$20.00	\$20.50	
Off Road Tires (anything over 18 wheeler			\$97.04	\$98.50	\$100.00	\$102.60	
Tires by the Tonne			\$484.82	\$492.09	\$499.50	\$512.50	
Refrigeration Unit - containing Refrigerant or no notification sticker affixed to the unit			\$40.40	\$41.01	\$41.60	\$42.70	
Sale of Blue Boxes							
Sale of Composters							
Sale of Bag Tags		12000	\$2.25	\$2.25	\$2.25	\$2.25	\$0.00
Monthly Environmental Fee per water account		3463	\$4.25	\$5.00	\$5.00	\$5.00	\$2,597.25
Water and Sewer (NO Taxes)							
If sewer and water are in separate trenches	Per Trench		Cost Plus	Cost Plus	Cost Plus	Cost Plus	
If sewer and water are in the same trench			Cost Plus	Cost Plus	Cost Plus	Cost Plus	
Termination of Water and Sewer							
If sewer and water are in separate trenches	Per Trench		Cost Plus	Cost Plus	Cost Plus	Cost Plus	
If sewer and water are in the same trench			Cost Plus	Cost Plus	Cost Plus	Cost Plus	
Termination of Services							
Inspecting the termination prior to backfilling	Inspection	6	\$44.28	\$44.94	\$45.60	\$46.80	\$7.95
Reconnection of Services							
Inspecting the reconnection prior to backfilling			\$44.28	\$44.94	\$45.60	\$46.80	\$0.00
Regular request to turn water on or off (maintenance)	Per Turn	127	\$44.28	\$44.94	\$45.60	\$46.80	\$168.28
Non-maintenance shut off for delinquent accounts		8	\$124.98	\$126.86	\$128.75	\$132.10	\$30.14
Non-maintenance turn on for delinquent accounts		8	\$124.98	\$126.86	\$128.75	\$132.10	\$30.14
Sale and Installation of Water Meters							
3/4" Water Meter			Cost Plus	Cost Plus	Cost Plus	Cost Plus	
1" Water Meter			Cost Plus	Cost Plus	Cost Plus	Cost Plus	
1 1/2" Water Meter			Cost Plus	Cost Plus	Cost Plus	Cost Plus	
2" Water Meter			Cost Plus	Cost Plus	Cost Plus	Cost Plus	
Testing of Backflow Device			Cost Plus	Cost Plus	Cost Plus	Cost Plus	
Minimum Rate to Unplug Blockage in Sanitary Sewer Line							
During Regular Business Hours			\$25.00	\$25.50	\$25.50	\$26.00	
Overtime Hours			\$37.50	\$38.00	\$38.00	\$39.00	
Statutory Holiday			\$50.00	\$50.50	\$50.50	\$52.00	
Stores- (Applicable Taxes Extra)							
Sale of all items to private sector	Per Item						
						Total	\$15,718.71
						WMS	\$13,675.05
						Other PW	\$2,043.66