

Schedule "A" to By-Law No. __/22

**FORT FRANCES BUSINESS IMPROVEMENT ASSOCIATION
2022 BUDGET**

	Account Number	2021 Budget	2021 Actuals	2022 Budget
Revenue:				
BIA Taxation - Commercial	60-180-1823-0140-40014	(45,000)	(44,981.40)	
BIA Taxation - Industrial	60-180-1823-0150-40014			
BIA Supp/Omit or Write-off	60-180-1823-0140-50014			
W/O Vacancy Rebates	60-180-1823-0122-50024	103		
W/O Charity Rebates	60-180-1823-0122-54512			
Promotions Income	60-180-1823-0430-40688			
Transfer To/From Surplus	60-180-1823-0000-71030	(80,686)		(62,000)
		(125,583)	(44,981.40)	(62,000)
Expenditures:				
Part-time Salaries/Wages	60-180-1823-1101-60020	4,000	3,177.37	4,000
CPP	60-180-1823-1101-60025		134.01	
EI	60-180-1823-1101-60030		66.32	
EHT	60-180-1823-1101-60040		58.45	
WSIB	60-180-1823-1101-60055		69.56	
Telephone/Communications	60-180-1823-1200-71251	1,200	305.38	1,200
Postage	60-180-1823-1200-71252	50	20.35	50
Memberships	60-180-1823-1200-71260	0		16
Office Supplies	60-180-1823-1400-71410	500		500
Meeting Expenses	60-180-1823-1500-71532	200	81.40	200
Building & Office Rent	60-180-1823-1500-71552	2,034	1,960.62	2,034
Advertising & Public Notice	60-180-1823-1500-71591	20,000	6,462.23	16,500
Social Media	60-180-1823-1500-71592	500		500
Events/Activities	60-180-1823-1500-71593	5,000		5,000
Banners & Poles	60-180-1823-1900-71902	2,000		2,000
Seasonal Decorations	60-180-1823-1900-71903	10,000		10,000
Future Projects	60-180-1823-1900-71906	0		
Rainy Lake Market Square Project	60-180-1823-1900-71907	10,000	10,000.00	10,000
Soil/Plants/Trees	60-180-1823-2740-71440	1,000	8,287.19	1,000
Grounds Repairs/Maintenance	60-180-1823-2740-71545	2,000		2,000
Materials	60-180-1823-2750-71471	7,000		7,000
Surplus		60,281		
		125,765	30,622.88	62,000
Accumulated (Surplus)/Deficit				
		182	(14,358.52)	0

Schedule "B" to By-Law No. __/22

2022 BIA TAX RATES

Class	RTC/ RTQ	2022 Assessment	Tax Rate Discount	Discounted CVA	Tax Ratios	Weighted CVA	Effective Tax Rate	2022 BIA Tax Levy
Commercial	CT	9,682,900	1	9,682,900	1.943520	18,818,910	0.00000000	-
Industrial	IT	-	1	-	2.616491	-	0.00000000	-
Total		9,682,900		9,682,900		18,818,910		-

Base Rate	<u>-</u>	Dollars Required
	18,818,910	Weighted Assessment

0 Base Rate equal to tax ratio of 1