

2013- tonnage at landfill site- up-dated October 1st, 2013

6 Year Average

2012

2013

6 Year Average

2013

MONTH	Residential Waste tonnes	Res %	ICI Waste tonnes	ICI %	Non Community Waste tonnes	Non Com %	Covering Material tonnes	2012 Total Tonnes	2013 Total Tonnes	2012 Total Fees	2013 Total Fees	2012-2013 Tonnes	2013-2012 Fees
JAN	145.11	39.65	207.42	56.68	13.42	3.67	0.00	391.69	365.95	\$20,495.48	\$18,495.66	-25.74	-\$1,999.82
FEB	115.15	36.65	187.76	59.76	11.28	3.59	0.00	334.58	314.19	\$17,382.70	\$16,015.00	-20.39	-\$1,367.70
MAR	132.67	42.17	175.54	55.79	6.43	2.04	0.00	477.06	314.64	\$24,375.00	\$17,752.37	-162.42	-\$6,622.63
APRIL	182.36	42.21	249.62	57.79	0.00	9.86	0.00	554.59	431.98	\$31,190.56	\$24,394.44	-122.61	-\$6,796.12
MAY	346.93	44.73	413.24	53.28	15.44	1.99	1030.20	606.63	775.61	\$35,933.62	\$35,194.23	168.98	\$5,508.32
JUNE	300.21	19.42	1233.38	79.79	12.16	0.79	152.90	651.75	1,545.75	\$37,055.94	\$40,248.26	894.00	\$3,192.32
JULY	249.65	39.80	366.57	58.44	11.07	1.76	91.07	613.22	627.29	\$34,823.87	\$36,414.31	14.07	\$1,590.44
AUG	271.51	43.44	339.10	54.25	14.43	2.31	296.40	627.12	825.04	\$34,261.03	\$35,288.95	-2.08	\$1,007.92
SEPT	252.15	33.76	482.48	64.60	12.20	1.63	1,283.56	559.91	746.63	\$32,486.48	\$30,420.65	186.92	\$9,216.48
OCT	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	671.66	0.00	\$34,008.84	\$31,664.66	-671.66	-\$34,008.84
NOV	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	532.56	0.00	\$25,765.53	\$27,212.91	-532.56	-\$25,765.53
DEC	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	346.61	0.00	\$18,990.48	\$20,606.68	-346.61	-\$18,990.48
average per month	166.31	39.49	304.59	57.41	8.04	3.10	237.84	530.62	478.94	\$28,897.48	\$27,676.18	731.82	-\$1,347.61
Total	1995.74		3655.11		96.43		2854.13	6367.38	5747.28	\$346,769.73	\$332,114.13		-8,085.63

Actual Forecasted

Budgeted

Difference

Town of Fort
Frances
Tonnage

5650.85

5747.28

Residential

Tonnage

ICI Tonnage

Coverage materi:

1995.74

3655.11

2854.13

34.72%

63.60%

ffm:p: 2010Janlandfillsitedata2010

