

2019 Budget Summary
By-Law No. --/19- Schedule "A"

General Division	Revenue	Expenditure	Budget Deficit
Corporate	(\$16,978,422)	\$6,941,436	(\$10,036,986)
Administration & Finance	(655,525)	1,701,870	1,046,345
Emergency Services	(327,516)	3,693,920	3,366,404
Community Services	(2,791,693)	4,826,260	2,034,567
Operations & Facilities	(2,183,529)	5,451,059	3,267,530
Planning & Development	(216,291)	538,431	322,140
	(23,152,976)	23,152,976	-
Capital Budget	(6,871,001)	6,871,001	-
Water Operating Budget	(2,837,009)	2,837,009	-
Sewer Operating Budget	(2,603,945)	2,603,945	-
	(5,440,954)	5,440,954	-
	(\$35,464,931)	\$35,464,931	-