



**ADMINISTRATION & FINANCE DIVISION
TREASURY REPORT 2018/118**

TO: Administration & Finance Executive Committee

FROM: Dawn Galusha, Deputy Treasurer

DATE: October 30, 2018

SUBJECT: 2019 Budget Timetable

BACKGROUND

Early preparation and planning are critical components of an effective budget process. The budget timetable provides a logical process and ensures that all information is available when required. The attached proposed 2019 Budget Timetable has been prepared based on time lines and experience of previous years.