

<b><u>Community Services Capital 2017</u></b>	<b><i>Total Budget</i></b>	<b><i>Donations</i></b>	<b><i>Federal Grants</i></b>	<b><i>Provincial Grants</i></b>	<b><i>Reserve Funds</i></b>	<b><i>Taxation</i></b>	<b><i>RRDSSAB</i></b>	<b><i>Long Term Debt</i></b>	<b><i>Total Funding</i></b>
<b><i><u>Memorial Sports Centre</u></i></b>									
IFK Compressor 1 Rebuild (60,000 hours+)	\$ 40,000.00				\$ 40,000.00				
52 Brine pump filter	\$ 5,000.00				\$ 5,000.00				
52 Ammonia Gas Detector	\$ 3,000.00				\$ 3,000.00				
52 Overhaul Compressor 1	\$ 12,000.00				\$ 12,000.00				
Pool wall soundproofing replacement	\$ 30,000.00				\$ 30,000.00				
Auditorium floor	\$ 14,000.00				\$ 14,000.00				
52 meeting room windows	\$ 3,000.00				\$ 3,000.00				
Auditorium bar renovation	\$ 7,000.00				\$ 7,000.00				
Ladies Sauna	\$ 8,000.00				\$ 8,000.00				
52 water line loop tie-in	\$ 50,000.00				\$ 50,000.00				
<b><i>Total MSC</i></b>	\$ 172,000.00	\$ -	\$ -	\$ -	\$ 172,000.00	\$ -	\$ -	\$ -	\$ -
<b><i><u>Recreation</u></i></b>									
Fitness Equipment (annual)	\$ 10,000.00				\$ 10,000.00				
Sunny Cove Upgrades (5-year plan)	\$ 8,000.00				\$ 8,000.00				
Tennis Courts (partial carryover)	?				?				
East End Hall (20 tables, 100 chairs)	\$ 4,000.00				\$ 4,000.00				
<b><i>Total Recreation</i></b>	\$ 22,000.00	\$ -	\$ -	\$ -	\$ 22,000.00	\$ -	\$ -	\$ -	\$ -
<b><i><u>Handivan Transit Services</u></i></b>									
Handivan Bus (PTIF)	\$ 92,517.54		\$ 46,258.77		\$ 46,258.77				
Handivan Bus (carryover)	\$ 85,000.00				\$ 85,000.00				
	\$ 177,517.54		\$ 46,258.77		\$ 131,258.77			\$ -	

<b><u>Community Services Capital 2017</u></b>	<b><i>Total Budget</i></b>	<b><i>Donations</i></b>	<b><i>Federal Grants</i></b>	<b><i>Provincial Grants</i></b>	<b><i>Reserve Funds</i></b>	<b><i>Taxation</i></b>	<b><i>RRDSSAB</i></b>	<b><i>Long Term Debt</i></b>	<b><i>Total Funding</i></b>
<b><i>Sister Kennedy Centre</i></b>									
Floor in main area	\$ 35,000.00				\$ 35,000.00				
	\$ 35,000.00	\$ -	\$ -	\$ -	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -
<b><i>Museum and Theatre</i></b>									
Roof replacement, accessible washroom, front entrance accessibility ramp (Canada 150 Grants)	\$ 154,000.00		\$ 77,000.00	\$ 77,000.00					
	\$ 154,000.00	\$ -	\$ 77,000.00	\$ 77,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
<b><i>Library and Technology Centre</i></b>									
Computer equipment	\$ 20,000.00				\$ 20,000.00				
Makerspace equipment	\$ 10,000.00				\$ 10,000.00				
Surveillance equipment	\$ 5,000.00				\$ 5,000.00				
	\$ 35,000.00	\$ -	\$ -	\$ -	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -
<b><i>Children's Complex</i></b>									
Roof replacement	\$ 65,000.00				\$ 65,000.00				
	\$ 65,000.00	\$ -	\$ -	\$ -	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -
<b><i>Total Community Services Capital</i></b>									
	\$ 660,517.54	\$ -	\$ 123,258.77	\$ 77,000.00	\$ 460,258.77	\$ -	\$ -	\$ -	\$ -