

Overtime Hours

The following is the monthly summary of Overtime hours expressed as equivalent straight time hours

2018	January	February	March	April	May	June	July	August	September	October	November	December
ADMINISTRATION	0	0	0	0	0	0	0	0	0	0	0	0
TRAVEL	5	0	2.5	33	0	0	0	2.5	5	0	0	2.5
ENGINEERING	0	2	0	4	0	0	0	0	0	0	1.5	0
INTERDEPARTMENTAL	0	2	0	0	8	8	3.75	3	18.75	0.75	3	0
PRIVATE WORK	3	0	0	0	0	0	0	0	0	0.75	0	1.5
RECYCLE/GARBAGE	8	0	12	4	0.75	1.5	0	0	15.25	0	0	0.75
ROADS	32.5	125.25	16.75	12	32.75	9	6.75	31.5	5.25	17.25	136	185.5
SEWER COLLECTION	21.75	38.75	21.5	22.25	20.75	57.5	12	22.25	14	24.38	20.75	16.5
SIDEWALKS	6	12	0	0	0	0	0	0	0	0	0	36
STORES	6	0	0	0	0	0	0	0	0	0	0	13.5
VEHICLES & EQUIPMENT	16	8	0	0	0	0	0	0	0	0	4	10
WATER TREATMENT PLANT	16	14	31	8	16	32.5	23.75	38.5	26.75	16	20	12
WATER DISTRIBUTION	13.25	84.5	13.5	48.5	76.75	52.25	48.5	112.75	39.25	15.25	20	12
WATER TOWER	0	0	0	0	0	0	0	0	0	0	0	0
TRAINING	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	127.5	286.5	97.25	131.75	155	160.75	94.75	210.5	124.25	74.38	205.25	290.25

2017	January	February	March	April	May	June	July	August	September	October	November	December
ADMINISTRATION	0	0	0	0	0	0	0	0	0	0	0	0
TRAVEL	2.5	0	0	0	11.5	0	0	0	0	0	0	0
ENGINEERING	0	0	0	0	0	6	0	1.5	0	0	0	0
INTERDEPARTMENTAL	0	0	0	0	10.5	6	14.25	0	16	3.75	0	2.25
PRIVATE WORK	0	3	0	2.25	0	1.5	0	0	0	0	0	0
RECYCLE/GARBAGE	5.25	4	0	4	4.75	4	0.75	0	0	0	0	4
ROADS	125.75	46.5	0	4	0	85.5	11.5	8.5	0	14	204.75	192.5
SEWER COLLECTION	28.5	11	3	24	1.5	23.75	62	0	16	0	32.75	52
SIDEWALKS	27	15	0	0	0	3.75	0	45.25	0	0	12	13.5
STORES	16	0.75	0	0	0	0	0	0	0	0	0	38
VEHICLES & EQUIPMENT	4	0	0	0	0	0	0	0	0	3	19	0
WATER TREATMENT PLANT	11	3	10.25	5.5	4	23	22.75	0	13.25	27	13.5	20
WATER DISTRIBUTION	0	34.75	1.5	40.75	4.5	37.25	32.25	12	24.75	36.25	25.75	12
WATER TOWER	0	2.25	0	0	0	0	0	39.25	0	0	0	0
TRAINING	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	220	120.25	14.75	80.5	36.75	190.75	143.5	106.5	70	84	307.75	334.25

2016	January	February	March	April	May	June	July	August	September	October	November	December
ADMINISTRATION		0	0	0	142.5	0	0	0	0	0	0	0
TRAVEL		2.5	0	0	0	0	0	0	0	0	0	0
ENGINEERING		0	4	0	4	0	0	0	0	0	0	0
INTERDEPARTMENTAL	8.25	0.75	0	0	0	8	6.75	0	0	0	0	0
PRIVATE WORK		0	8	0	0	0	0	21	1.5	0	0	0
RECYCLE/GARBAGE	16	0	1.5	4	0	0	0	0.75	9.5	0	0	0
ROADS	27	63	68.75	8	0	12	63	27.75	19.75	25.5	50	298.5
SEWER COLLECTION	27.25	17.5	63.5	16	18.25	54.25	43	24	82.5	18.25	32	19
SIDEWALKS		3	0	0	0	0	0	0	0	0	0	33.75
STORES	30	0	0	0	0	0	0	0	0	0	0.75	0
VEHICLES & EQUIPMENT		0	0	4	0	0	0	0	0	0	0	11
WATER TREATMENT PLANT	40.5	82.25	29.75	9.25	30.5	16	35.5	44	8	24	34.25	20
WATER DISTRIBUTION	129.5	48.5	51.75	4	62.5	131	45.75	42.75	65	5.25	7.5	0
WATER TOWER		0	0	0	0	0	0	0	0	0	0	0
TRAINING		0	0	0	0	0	0	0	0	0	0	0
TOTAL	278.5	217.5	227.25	45.25	257.75	221.25	194	160.25	186.25	73	124.5	382.25

Staffing

The following is an annual Summary of lost man shifts during each month:

2018	January	February	March	April	May	June	July	August	September	October	November	December
WSIB	0	0	0	0	0	0	0	0	0	14	0	10
W/LTD	0	0	0	0	0	0	0	19	20	23	21	3.81
SICK DAYS	18.44	9.94	11.63	6.13	7.38	11.44	9.31	4.13	6.59	10.06	14	4
COMPASSIONATE LEAVE	0	5	0	3	0	0	0	11	3	0	0	5
FLOATERS	11	9	6	5	3	1	6	1	2	3	0	64.38
VACATION	39.25	14.56	29.5	20.75	37.38	40.13	72.75	76	14	40.5	32	23.91
BANKED TIME USED	3	11.63	10.38	11.63	9.41	7	8.44	7.06	6.38	5.31	9.88	0.72
OFF NO PAY	2.5	0.63	2.19	0	2.63	5.5	18.19	5.38	0	3.25	4.63	90
STATUTORY HOLIDAYS	28	27	25	0	27	0	28	29	23	24	29	0
TOTAL	102.19	77.76	84.7	46.51	86.8	65.07	142.69	152.57	74.97	123.12	110.51	201.82

2017	January	February	March	April	May	June	July	August	September	October	November	December
WSIB	0	0	0	0	0	0	0	0	0	0	0	0
W/LTD	15	12	23	5	2	14	20	0	0	0	17	32
SICK DAYS	12.56	13.38	16	8.06	10.81	10.44	7.5	7.25	10.13	13.25	14.44	4.75
COMPASSIONATE LEAVE	0	10	8	3	0	0	0	0	0	0	0	0
FLOATERS	9	8	7	4.5	4	2	0	1	4	0	1	1
VACATION	7.25	16.63	31	21.13	28.5	46	89	88.25	42.31	42.63	20.25	51.63
BANKED TIME USED	9.5	5.63	7.75	10.38	5.81	4.25	14.34	10.75	5	9.06	4.45	13.63
OFF NO PAY	0.38	0	0	0	0.5	3.75	11.19	10.94	0	0	2.25	0.44
STATUTORY HOLIDAYS	25	26	0	0	28	0.5	26	29	24	24	23	72
TOTAL	78.69	91.64	92.75	52.07	79.62	80.94	168.03	147.19	85.44	88.94	82.39	175.45

2016	January	February	March	April	May	June	July	August	September	October	November	December
WSIB	0	0	0	0	0	0	0	0	0	0	0	0
W/LTD	0	12	0	21	5	0	20	23	22	8	17	0
SICK DAYS	13.56	13.38	14.88	12.38	6.25	7.78	7.5	5.31	3.13	10.31	14.44	9.34
COMPASSIONATE LEAVE	0	10	0	1	1	0	0	0	0	0	0	0
FLOATERS	7	8	9	1	3	3	0	1	0	2	1	7.5
VACATION	21.5	16.63	29	40.75	19	36	89	103.13	24.81	41.13	20.25	66
BANKED TIME USED	4.38	5.63	8.63	6.53	11.69	7	14.34	6.38	22	14.78	15.44	11.28
OFF NO PAY	0	0	0.63	0.5	1.25	8.25	11.19	4.5	2	1.84	2.25	1.75
STATUTORY HOLIDAYS	26	26	0	0	27	0	26	27	23	22	23	75
TOTAL	72.44	91.64	62.14	83.16	74.19	62.03	168.03	170.32	96.94	100.06	93.38	170.87