

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
December 2020

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2019	2020
WSIB	19.00	0.00
WI/LTD	0.00	23.00
SICK DAYS	9.44	11.25
COMPASSIONATE LEAVE	0.00	4.00
FLOATERS	4.00	3.50
VACATION	79.88	86.25
BANKED TIME USED	15.22	13.88
OFF	1.97	4.50
STATUTORY HOLIDAYS	87.00	90.00
TOTAL	216.51	236.38

OVERTIME HOURS

Equivalent Straight Time Hours:

	2019	2020	2019	2020
	Dec	Dec	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	0.00	3.00	30.00	0.00
ENGINEERING	0.00	8.00	0.00	5.50
INTERDEPARTMENTAL	8.25	1.50	100.00	12.00
PRIVATE WORK	0.00	0.00	31.00	12.25
RECYCLE/GARBAGE	0.00	0.00	35.50	25.75
ROADS	302.75	179.25	1174.75	66.88
SEWER COLLECTION	7.50	0.00	226.38	585.50
SIDEWALKS	43.50	57.75	187.50	124.25
STORES	22.00	0.00	27.50	123.75
VEHICLE & EQUIPMENT	8.50	0.00	62.50	50.50
WATER TREATMENT PLANT	20.00	28.00	289.00	33.00
WATER DISTRIBUTION	0.00	67.50	594.75	334.25
WATER TOWER	0.00	0.00	0.00	579.50
TOTAL	412.50	345.00	2758.88	1953.13