

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
December 2021

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2020	2021
WSIB	0.00	0.00
WI/LTD	23.00	0.00
SICK DAYS	11.25	0.00
COMPASSIONATE LEAVE	4.00	0.00
FLOATERS	3.50	0.00
VACATION	86.25	0.00
BANKED TIME USED	13.88	0.00
OFF	4.50	0.00
STATUTORY HOLIDAYS	90.00	0.00
TOTAL	236.38	0.00

OVERTIME HOURS

Equivalent Straight Time Hours:

	2020	2021	2020	2021
	Dec	Dec	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	3.00	0.00	5.50	2.00
ENGINEERING	8.00	0.00	12.00	13.75
INTERDEPARTMENTAL	1.50	4.00	12.25	42.50
PRIVATE WORK	0.00	0.00	25.75	35.75
RECYCLE/GARBAGE	0.00	17.50	66.88	92.50
ROADS	179.25	153.50	585.50	516.38
SEWER COLLECTION	0.00	41.75	124.25	362.25
SIDEWALKS	57.75	29.00	123.75	99.50
STORES	0.00	20.00	50.50	57.00
VEHICLE & EQUIPMENT	0.00	5.50	33.00	5.50
WATER TREATMENT PLANT	28.00	24.00	334.25	323.25
WATER DISTRIBUTION	67.50	3.75	579.50	436.00
WATER TOWER	0.00	0.00	0.00	130.25
TOTAL	345.00	299.00	1953.13	2116.63

Night Shift – began night shift operations on the week of December 6. Six (6) crew member compliment assigned to nightshift throughout winter months

Snowfall Events – “measurable” snowfall events occurred on December 5, 16, 27 and 28. Due to holiday stat schedule, additional overtime was necessary to maintain Minimum Maintenance Standards for the Dec 27/28 snowfall events.

Recycle Compactor – service disruption Tuesday December 28 – public compactor recycle bin was changed with an empty bin on Dec 28. It appears that public use was so high/frequent that compactor did not have opportunity to complete full cycles to compact material within. This lead to the public leaving the compactor door open which would not allow material to compact, therefore public piled material outside and around compactor and ramp. Due to snowplow priority this issue wasn’t addressed until Dec 30, 2021.

Maintenance (pressing issues outside of daily maintenance):

- 2007 Peterbilt Tandem – full service, replaced both outer tie rod ends, replaced kingpins and bushings, replaced front seals, drums and shoes

Water and Sewer Support:

- 280 Biddeson Avenue – Sewer Service Repair – Dec 15, 2021
- 385 Daniel Avenue – Sewer Service Repair – Dec. 20, 2021
- Sixth Street East – Sanitary Sewer Main Repair – Dec. 22, 2021

Cody Vangel
Superintendent of Transportation