

July 29, 2020

Report To: Mayor and Council

From: Travis Rob, Manager of Operations and Facilities

**RE: Request from Makkinga Contractors to complete additional works**

With the early tendering of the reconstruction of Scott Street from Reid Avenue to Colonization Road East coupled with an early spring and favourable spring weather, Makkinga Contracting has been able to get a jump on their work along that block. Through the construction weather had continued to be favourable and there have been little issues encountered. As a result, Makkinga is again requesting to complete some of the 2021 works in 2020, see attached letter.

The job was originally tendered to have most sidewalks and driveway aprons replaced in 2021 as well as surface coarse asphalt, landscaping, and line painting. This was done to try and split the works over the short grant period while resulting in a top-quality finished product for the Town. The costs associated with these works have not been budgeted in 2020 and would have been brought forward in the 2021 budget process. However due to the limited issues encountered in this project, to date we have used less than \$7000.00 of the \$150,000.00 contingency budgeted.

The costs associated with the 2021 works, as confirmed with Makkinga Site Staff, are as follows:

Item	Units		Unit Price	Total Cost
Concrete Driveway Approach	180	m <sup>2</sup>	195	\$35,100.00
Boulevard Regrading, Topsoil and Sodding	2400	m <sup>2</sup>	\$15.00	\$36,000.00
Subtotal				\$71,100.00
Engineering (10%)				\$7110.00
Town's Portion HST				\$1376.50
<b>TOTAL ADDITIONAL COSTS</b>				<b>\$79,586.50</b>

Given the costs associated with this work and the availability of budgeted contingency funds this work can be completed without exceeding the budget allocation in 2020. Further these costs will be eligible under the Connecting Link funding program; however, payments and cash flow are set already so a receivable at year end will have to be setup.

It is the recommendation of administration that:

1. Makkinga be allowed to complete works scheduled in 2021 in 2020
2. The works be funded out of the current project contingency fund already budgeted in 2020.

Respectfully Submitted



Travis Rob, P.Eng  
Manager of Operations and Facilities

**Council approval of this report will agree with the recommendation of Administration that:**

1. **Makkinga be allowed to complete works scheduled in 2021 in 2020**
2. **The works be funded out of the current project contingency fund already budgeted in 2020.**