

June 11, 2018

Report To: Mayor and Council

From: Travis Rob, Manager of Operations and Facilities

**RE: Award of Tender 18-OF-07 – 2018 Capital Facility Renovations and Fort Frances Cemetery Addition**

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A tender for various capital facility renovations and an addition to the Fort Frances Cemetery garage was released on May 4, 2018. The tender was advertised in the Fort Frances Times and on the Town of Fort Frances website. The tender closed on Tuesday June 5, extended from May 29 by addendum.

One bid was received from Ed Kaun and Sons totalling \$633,984.85 including HST and \$40,000.00 in contingency. Attached to this report you will find a spreadsheet of each item, the bid price, surplus/deficit and a summary of the shortfall/surplus from each reserve fund.

There is an overall surplus within the Children's Complex funding and to align with the budget set, the Hallett will see new flooring, as this is a health and safety concern and a replacement of 7 of the worst 22 windows for this year. Funding will be set aside in the 2019 Capital Budget to continue to address the condition of this facility. All of the items within this tender are addressing either health and safety need or address critical facility condition issues.

It is the recommendation of Administration that:

1. Tender 18-OF-07 be awarded to Ed Kaun and Sons for a total tender price of \$633,984.85 including HST and \$40,000.00 contingency.
2. The shortfalls in the budget for the Water office renovation be funded from the Sewer and Water Reserve fund and further,
3. that the remaining budget shortfalls be funded either from reserves or through the year end surplus.

Respectfully Submitted



Travis Rob, P.Eng  
Manager of Operations and Facilities

**Council approval of this report will ensure that:**

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1. **Tender 18-OF-07 be awarded to Ed Kaun and Sons for a total tender price of \$633,984.85 including HST and \$40,000.00 contingency.**
2. **The shortfalls in the budget for the Water office renovation be funded from the Sewer and Water Reserve fund and further,**
3. **that the remaining budget shortfalls be funded either from reserves or through the year end surplus.**