

				Daryl's Custom Landscapes Ltd.		Makkinga Contracting		portion of project	Portion of Mob Demob
Item #	Description	Estimated Quantity	Units	Unit Price	Total Cost	Unit Price	Total Cost		
1	Tree Removal & grubbing	10	ea	\$ 1,500.00	\$ 15,000.00	\$ 1,725.00	\$ 17,250.00	4.69%	\$ 1,195.53
2	Sidewalk Stone Removal & Disposal	1	L.S.	\$ 56,000.00	\$ 56,000.00	\$ 37,375.00	\$ 37,375.00	10.16%	\$ 2,590.31
3	Sidewalk base preparation	1	L.S.	\$ 56,000.00	\$ 56,000.00	\$ 44,850.00	\$ 44,850.00	12.19%	\$ 3,108.37
4	Detectable pad installation & associated concrete works	4	ea	\$ 6,000.00	\$ 24,000.00	\$ 2,300.00	\$ 9,200.00	2.50%	\$ 637.61
5	Concrete Curb and gutter (Scott and Victoria)	7	m	\$ 400.00	\$ 2,800.00	\$ 167.00	\$ 1,169.00	0.32%	\$ 81.02
6	Paving Stone installation	1	L.S.	\$ 252,000.00	\$ 252,000.00	\$ 234,940.00	\$ 234,940.00	63.85%	\$ 16,282.73
7	Removal of Existing Ramp Strucutre	1	L.S.	\$ 5,000.00	\$ 5,000.00	\$ 2,300.00	\$ 2,300.00	0.63%	\$ 159.40
8	Design works for new ramp structure	1	L.S.	\$ 4,500.00	\$ 4,500.00	\$ 6,900.00	\$ 6,900.00	1.88%	\$ 478.21
9	Construction of Ramp Structure	1	L.S.	\$ 45,000.00	\$ 45,000.00	\$ 11,500.00	\$ 11,500.00	3.13%	\$ 797.02
10	Installation of Paving Stone within Ramp Structire	1	L.S.	\$ 4,500.00	\$ 4,500.00	\$ 2,450.00	\$ 2,450.00	0.67%	\$ 169.80
11	Mobilization/Demobilization	1	L.S.	\$ 10,000.00	\$ 10,000.00	\$ 25,500.00	\$ 25,500.00	6.93%	
12	Contingency	1	L.S.	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	4.08%	
					Subtotal Tender Price		\$ 489,800.00		
					Private Works Portion		\$ 54,500.00		
					TOTAL TOWN TENDER VALUE		\$ 435,300.00		
					Town's Portion HST		\$ 7,661.28		
					TOTAL TOWN COST		\$ 442,961.28		
					2018 Capital Budget Allocation		\$ 302,500.00		
					Shortfall/(Surplus)		\$ 140,461.28		
							\$ 408,434.00		
							\$ 20,700.00		
							\$ 387,734.00		
							\$ 6,824.12		
							\$ 394,558.12		
							\$ 302,500.00		
							\$ 92,058.12		
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