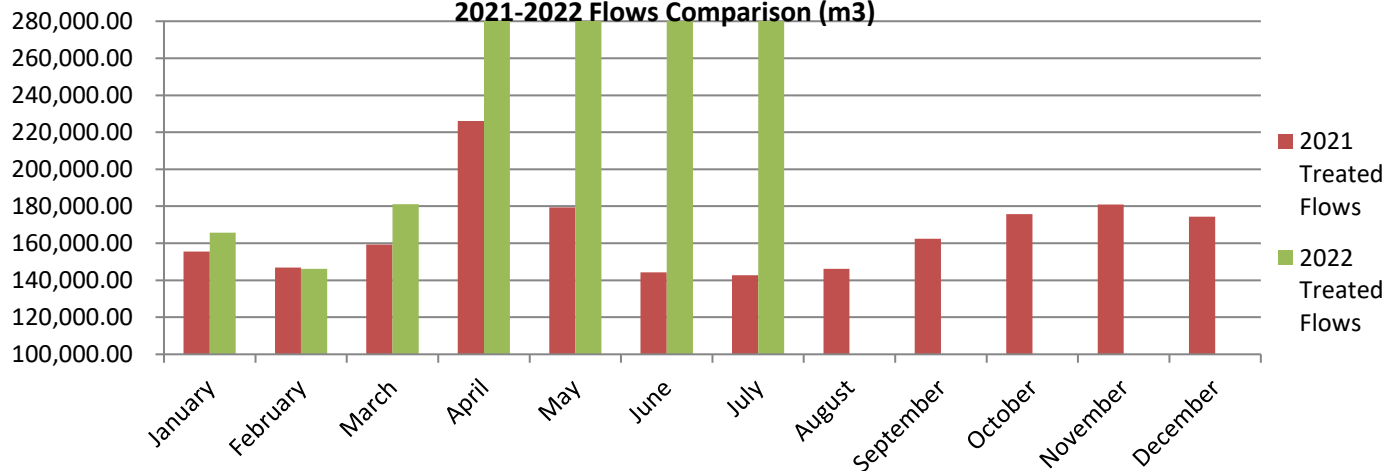


**2021-2022 Comparison Chart**

| Month         | 2021 Treated Sewage | 2022 Treated Sewage | % Variance 2021 to 2022 | 2021 Hauled Sludge | 2022 Hauled Sludge | % Variance 2021 to 2022 |
|---------------|---------------------|---------------------|-------------------------|--------------------|--------------------|-------------------------|
|               | m3                  | m3                  | m3                      | m3 (calculated)    | m3 (calculated)    | m3                      |
| January       | 155,465.00          | 165,767.00          | 6%                      | 134.40             | 111.00             | -17%                    |
| February      | 146,883.00          | 146,159.00          | 0%                      | 116.60             | 96.80              | -17%                    |
| March         | 159,400.00          | 181,143.00          | 12%                     | 145.60             | 118.90             | -18%                    |
| April         | 226,144.00          | 366,133.00          | 38%                     | 125.70             | 102.40             | -19%                    |
| May           | 179,453.00          | 521,795.00          | 66%                     | 118.30             | 91.30              | -23%                    |
| June          | 144,334.00          | 342,500.00          | 58%                     | 126.40             | 69.60              | -45%                    |
| July          | 142,697.00          | 325,376.00          | 56%                     | 128.30             | 79.60              | -38%                    |
| August        | 146,248.00          |                     | #DIV/0!                 | 132.90             |                    | -100%                   |
| September     | 162,428.00          |                     | #DIV/0!                 | 130.40             |                    | -100%                   |
| October       | 175,723.00          |                     | #DIV/0!                 | 111.90             |                    | -100%                   |
| November      | 180,930.00          |                     | #DIV/0!                 | 98.20              |                    | -100%                   |
| December      | 174,412.00          |                     | #DIV/0!                 | 119.30             |                    | -100%                   |
| <b>Totals</b> | <b>1,994,117.00</b> | <b>2,048,873.00</b> | <b>3%</b>               | <b>1,488.00</b>    | <b>669.60</b>      | <b>-55%</b>             |

**2021-2022 Flows Comparison (m3)**



**2021-2022 Sludge Haulage Comparison (m3)**

