



## REPORT

**TO:** Community Services Executive Committee

**FROM:** Jason Kabel, Community Services Division Manager

**DATE:** May 12, 2017

**RE:** Daycare User Fees By-law Update

### Background

At the regular meeting of Council on April, 10, 2017 Council approved a report dated March 31, 2017 regarding Children's Complex Budget Initiatives.

With the approved budget initiatives, a corresponding update to the user fee schedule and bylaw is necessary. The table below is a summary of the items to be updated.

Proposed Effective Date	Current Policy	Proposed New Policy	*Potential Cost Savings/Revenue
May 1, 2017	Parent no-call fee for absentee - <b>\$0</b>	Parent no-call fee for absentee - <b>\$15</b>	\$750
May 1, 2017	Late Pickup fee - <b>\$2/minute/child</b>	Late Pickup fee - <b>\$20/15 min./child (starting with 0-15 min.)</b>	\$400
May 1, 2017	Absenteeism Days – <b>12/6months (2/month) – 24/year</b>	Absenteeism Days – <b>8 for remainder of 2017 (May-Dec). Beginning 2018 - 0/year</b>	2017 - \$27,520 2018 - \$51,600
June 1, 2017	Toddler rate - <b>\$42.00/day</b>	Toddler rate - <b>\$43.00/day</b>	2017 - \$1,942 2018 - \$3,330
June 1, 2017	2 <sup>nd</sup> child rate discount - <b>40% discount (\$42, \$25.15)</b>	2 <sup>nd</sup> child rate discount - <b>25% discount (\$42, \$31.50)</b> <b>Jan 1, 2018 – 15% discount</b> <b>Jan 1, 2019 – 0% discount</b>	2017 - \$4,890 2018 - \$13,926 2019 - \$22,242
June 1, 2017	Before & After School fee – <b>Before school - \$7.75</b> <b>After school - \$13.90</b>	Before & After School fee – <b>Before school - \$10.00</b> <b>After school - \$15.00</b>	2017 - \$16, 744 2018 - \$28,703

### Recommendation

The Community Services Executive Committee recommends to Mayor and Council to endorse an update to the user fee bylaw for the Children's Complex items previously approved.

Respectfully Submitted,

Jason Kabel