

2013- tonnage at landfill site- up-dated July 1st, 2013

6 Year Average

2012

6 Year Average

2013

MONTH	Residential Waste tonnes	Res %	ICI Waste tonnes	ICI %	Non Community Waste tonnes	Non Com %	Covering Material tonnes	2012 Total Tonnes	2007 to 2012 Total Waste Tonnes	2013 Total Tonnes	2007 to 2012 Total Fees	2013-2012 Tonnes	2013-2012 Fees
JAN	145.11	39.65	207.42	56.68	13.42	3.67	0.00	391.69	353.89	365.95	\$20,495.48	\$16,406.35	\$18,495.66
FEB	115.15	36.65	187.76	59.76	11.28	3.59	0.00	334.58	297.13	314.19	\$17,382.70	\$14,170.70	\$16,015.00
MAR	132.67	42.17	175.54	55.79	6.43	2.04	0.00	477.06	435.51	314.64	\$24,375.00	\$21,247.93	\$17,752.37
APRIL	182.36	42.21	249.62	57.79	0.00	9.86	0.00	554.59	604.31	431.98	\$31,190.56	\$30,114.11	\$24,394.44
MAY	346.93	44.73	413.24	53.28	15.44	1.99	1030.20	606.63	706.07	775.61	\$35,933.82	\$35,194.23	\$41,442.14
JUNE	300.21	19.42	1233.38	79.79	12.16	0.79	152.90	651.75	709.97	1,545.75	\$37,055.94	\$36,052.43	\$40,248.26
JULY	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	613.22	696.02	0.00	\$34,823.87	\$36,215.23	
AUG	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	627.12	642.92	0.00	\$34,261.03	\$32,808.25	
SEPT	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	559.91	609.38	0.00	\$32,486.48	\$30,420.65	
OCT	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	671.66	631.39	0.00	\$34,008.84	\$31,664.66	
NOV	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	532.56	561.87	0.00	\$25,765.53	\$27,212.91	
DEC	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	346.61	377.05	0.00	\$18,990.48	\$20,606.68	
average per month	101.87	39.49	205.58	57.41	4.89	3.10	98.59	530.62	552.13	312.34	\$28,897.48	\$27,676.18	\$26,391.31
Total	1222.43		2466.96		58.73		1183.10	6367.38	6625.51	3748.12	\$346,769.73	\$332,114.13	\$158,347.87

Actual Forecasted

Town of Fort

Frances

Tonnage

3689.39

Total Tonnage

3748.12

Budgeted

\$356,430.00

Difference

-\$39,734.26

less than budgeted

Residential

Tonnage

1222.43

ICI Tonnage

2466.96

Coverage materi

1183.10

f/n:p: 2010Janlandfillsitedata2010

