

## June 25, 2019 - Court Security Costs & Grants

Year		Costs	Annual Net	Grant	Grant %	Net Cost to Municipality
			Cost Increase			
2019	Estimated	\$341,547	\$152,548	\$270,700	79.26%	\$70,847
2018	Estimated	\$188,999	-\$135,066	\$151,952	80.40%	\$37,047
2017	Actual	\$324,065	\$141,183	\$115,193	35.55%	\$208,872
2016	Actual	\$182,882	\$32,699	\$73,443	40.16%	\$109,439
2015	Actual	\$150,183		\$51,138	34.05%	\$99,045

2020	Estimated	\$227,712	\$83,309	36.59%	\$144,403
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