

2021 - Tonnage at Landfill Site - Updated October 4, 2021

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MONTH	Residential Waste (tonne)	Res (%)	ICI Waste (tonne)	ICI (%)	Non Community Waste (tonne)	Non Community Waste (%)	Covering Material (tonne)	2020 Total Tonne	Average last 10 years Total Tonne 2011 to 2020	2021 Total Tonne	Total Fees	Average last 10 years Fees	Total Fees	2020-2019 Tonnes	2020-2019 Fees		
JAN	229.16	49.9%	221.64	48.264%	8.42	1.8%	0.00	430.73	421.97	459.22	\$ 27,424.15	\$ 22,810.82	\$ 25,366.15	28.49	-\$ 2,058.00		
FEB	139.10	35.7%	242.80	62.338%	7.59	1.9%	163.96	395.65	344.29	389.49	\$ 23,407.65	\$ 17,034.00	\$ 24,123.20	-6.16	\$ 715.55		
MAR	242.51	24.8%	660.86	67.450%	76.40	7.8%	0.00	443.95	424.03	979.768	\$ 29,051.15	\$ 23,642.71	\$ 37,106.95	535.82	\$ 8,055.80		
APRIL	237.07	33.7%	455.76	64.845%	10.01	1.4%	1805.60	611.34	573.51	702.84	\$ 42,244.30	\$ 32,712.97	\$ 45,566.13	91.50	\$ 3,321.83		
MAY	315.73	44.8%	381.34	54.076%	8.12	1.2%	2672.47	777.33	740.72	705.19	\$ 50,040.01	\$ 39,340.52	\$ 45,287.00	-72.14	-\$ 4,753.01		
JUNE	225.07	36.4%	384.15	62.083%	9.55	1.5%	2018.56	600.08	818.98	618.77	\$ 50,850.20	\$ 39,940.83	\$ 40,220.10	18.69	-\$ 10,630.10		
JULY	210.87	26.4%	578.99	72.431%	9.51	1.2%	2805.73	670.42	607.43	799.37	\$ 49,691.30	\$ 36,877.55	\$ 39,932.70	128.95	-\$ 9,758.60		
AUG	306.07	40.4%	449.11	59.320%	1.92	0.3%	1139.31	770.21	700.85	757.095	\$ 55,399.40	\$ 37,960.82	\$ 52,713.60	-13.12	-\$ 2,685.80		
SEPT	308.42	42.3%	410.65	56.284%	10.53	1.4%	15.68	862.70	684.18	729.598	\$ 53,936.60	\$ 38,481.31	\$ 50,808.55	-133.10	-\$ 3,128.05		
OCT		#DIV/0!		#DIV/0!		#DIV/0!		725.18	842.38	0	\$ 49,042.25	\$ 43,709.40		-725.18	-\$ 49,042.25		
NOV		#DIV/0!		#DIV/0!		#DIV/0!		591.91	574.84	0	\$ 36,599.30	\$ 30,714.80		-591.91	-\$ 36,599.30		
DEC		#DIV/0!		#DIV/0!		#DIV/0!		553.52	438.58	0	\$ 29,234.45	\$ 22,463.35		-553.52	-\$ 29,234.45		
Average per monthly	246.00	43%	420.59	55%	15.78	2%	1180.15	619.42	597.65	511.78	\$ 41,410.06	\$ 32,140.76	\$ 40,124.93	649.65	-\$ 5,347.93		
Total	2214.00		3785.29		142.05		10621.31	7433.01	7171.74	6141.34	\$ 496,920.76	\$ 385,689.08	\$ 361,124.38	-1291.67	-\$ 135,796.38		
											\$ 460,321.46	Actual	\$ 361,124.38				
Town of Fort Frances Tonnage	5999.29											\$ 414,194.00	Budget	\$ 440,000.00			
Total Tonnage	6141.34											\$ 496,920.76	Forecasted	\$ 481,499.17			
Residential Tonnage	2214.00	36.05%															
ICI Tonnage	3785.29	61.64%															
Coverage material	10621.31																