

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
May 2017

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2016	2017
WSIB	0.00	0.00
WI/LTD	5.00	2.00
SICK DAYS	6.25	10.81
COMPASSIONATE LEAVE	1.00	0.00
FLOATERS	3.00	4.00
VACATION	19.00	28.50
BANKED TIME USED	11.69	5.81
OFF	1.25	0.50
STATUTORY HOLIDAYS	27.00	28.00
TOTAL	74.19	79.62

OVERTIME HOURS

Equivalent Straight Time Hours:

	2016	2017	2016	2017
	May	May	Year To	Year To
			Date	Date
FIGHT THE BLIGH(ADMIN)	142.50	0.00	142.50	0.00
TRAVEL	0.00	11.50	2.50	14.00
ENGINEERING	4.00	0.00	8.00	0.00
INTERDEPARTMENTAL	0.00	10.50	9.00	10.50
PRIVATE WORK	0.00	0.00	8.00	5.25
RECYCLE/GARBAGE	0.00	4.75	21.50	18.00
ROADS	0.00	0.00	166.75	176.25
SEWER COLLECTION	18.25	1.50	142.50	68.00
SIDEWALKS	0.00	0.00	3.00	42.00
STORES	0.00	0.00	30.00	16.75
VEHICLE & EQUIPMENT	0.00	0.00	4.00	4.00
WATER TREATMENT PLANT	30.50	4.00	192.25	33.75
WATER DISTRIBUTION	62.50	4.50	296.25	81.50
WATER TOWER	0.00	0.00	0.00	0.00
TRAINING	0.00	0.00	0.00	2.25
TOTAL	257.75	36.75	1026.25	472.25