

**OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA**  
**OPERATIONS STATISTICS**  
**August 2021**

**STAFFING**

The following table is a breakdown of lost man shifts during the month:

	<b>2020</b>	<b>2021</b>
WSIB	0.00	0.00
WI/LTD	0.00	0.00
SICK DAYS	9.56	9.19
COMPASSIONATE LEAVE	5.00	1.00
FLOATERS	5.00	1.63
VACATION	86.38	57.25
BANKED TIME USED	13.63	7.25
OFF	0.00	3.38
STATUTORY HOLIDAYS	27.00	29.00
<b>TOTAL</b>	<b>146.57</b>	<b>108.70</b>

**OVERTIME HOURS**

Equivalent Straight Time Hours:

	<b>2020</b>	<b>2021</b>	<b>2020</b>	<b>2021</b>
	<b>August</b>	<b>August</b>	<b>Year To</b>	<b>Year To</b>
			<b>Date</b>	<b>Date</b>
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	2.50	2.00
ENGINEERING	0.00	4.75	4.00	8.25
INTERDEPARTMENTAL	0.00	4.50	10.75	24.25
PRIVATE WORK	9.00	0.00	11.25	30.50
RECYCLE/GARBAGE	0.75	2.25	14.50	43.50
ROADS	22.00	12.00	384.25	194.00
SEWER COLLECTION	1.50	159.25	72.00	221.50
SIDEWALKS	6.00	12.00	63.00	35.25
STORES	12.00	0.00	50.50	37.00
VEHICLE & EQUIPMENT	0.00	0.00	33.00	0.00
WATER TREATMENT PLANT	43.00	32.00	204.75	243.75
WATER DISTRIBUTION	76.75	25.75	392.50	282.50
WATER TOWER	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>171.00</b>	<b>252.50</b>	<b>1243.00</b>	<b>1122.50</b>