

TOWN OF FORT FRANCES
Water and Sewer Fund (Operating) Summary
For the Three Months Ending Saturday, March 31, 2018

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>% Variance</u>
Water and Sewer Fund				
WATER				
Waterworks Administration	(\$326,975.81)		\$326,975.81	0.00%
Water Treatment Plant	115,358.96		(115,358.96)	0.00%
Water Storage Facility	12,049.65		(12,049.65)	0.00%
	<u>(199,567.20)</u>	<u></u>	<u>199,567.20</u>	<u>0.00%</u>
SEWER				
Sanitary Sewer Administration	(362,760.88)		362,760.88	0.00%
Sewage Treatment Plant	156,054.02		(156,054.02)	0.00%
	<u>(206,706.86)</u>	<u></u>	<u>206,706.86</u>	<u>0.00%</u>